



ANNUAL REPORT 2022

CREATING HOPE TOGETHER



Monsignor Kevin Sullivan, Executive Director of Catholic Charities of the Archdiocese of New York, greets Little Amal at St. Patrick's Cathedral on September 28, 2022. The 12-foot-tall puppet represents the plight of vulnerable refugees, especially children.

OUR VISION

Catholic Charities helps solve the problems of New Yorkers in need — non-Catholics and Catholics alike. The neglected child, the homeless family, and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

OUR MISSION

The Catholic Charities of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail, and oppressed of all religions. Our programs protect and nurture children and youth, strengthen families, resolve crises, feed the hungry, shelter the homeless, support the physically and emotionally challenged, and welcome and integrate immigrants and refugees. Each year, our federation of 90 agencies provides help and creates hope for more than 400,000 households.

“This is all about family. This is all about giving.
This is all about love.”

HIS EMINENCE
TIMOTHY CARDINAL DOLAN
Archbishop of New York



Dear Neighbors,

As we reflect on this past year, we are moved by the extraordinary leadership of Catholic Charities of the Archdiocese of New York’s dedicated staff. Our staff have risen to meet new challenges: responding to the COVID-19 pandemic, resettling refugees displaced by the war in Ukraine, supporting families in crisis arriving at the southern U.S. border, and feeding the poor who have been hardest hit by rising inflation rates.

Through these truly challenging times, your dedication and generous support has been steadfast, allowing us to provide more direct relief and support to families in need. You are part of our community, and we thank you for the critical role you play in advancing our mission.

For over 100 years, Catholic Charities of New York has continued to deliver critical human services to New Yorkers in need, always with compassion and dignity. All the while, we have been driving transformative change across this great city and state — and advocating for a more just and compassionate society that reflects our core values.

We have continued to embrace the bond between our Catholic faith, values, and service to provide help to New Yorkers most in need — both non-Catholic and Catholic alike. Our mission remains clear: to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor.

As you read on, I hope you feel inspired and proud of the hope you have created for countless families through New York. With love for your neighbors, you have made this transformative work possible. Thank you, as always, for your support.

Despite all the prosperity that surrounds us, millions of people in New York are still living in poverty. Catholic Charities' mission is not over. We will continue to transform the lives of our neighbors — creating hope together.

With deep gratitude,

Monsignor Kevin Sullivan
Executive Director, Ph.D.

Eugene M. McQuade
Chairman, Board of Trustees

CATHOLIC CHARITIES FEDERATION OF AGENCIES

Catholic Charities 100+ year-old Federation **provides help and creates hope** for hundreds of thousands of New Yorkers — **non-Catholics and Catholics alike**. Our network of affiliated independent Catholic human services agencies, touches almost **every human need**, giving special priority to the **poor and vulnerable**. Each agency, with its distinctive programs, is rooted in the shared Catholic belief that **each person is made in the image of God**, worthy of dignity and respect, and drawing inspiration from our Catholic Christian tradition and values. Catholic Charities seeks to build the individual capacity of each agency and strengthen our collective impact to build a society that is more **just and compassionate**.

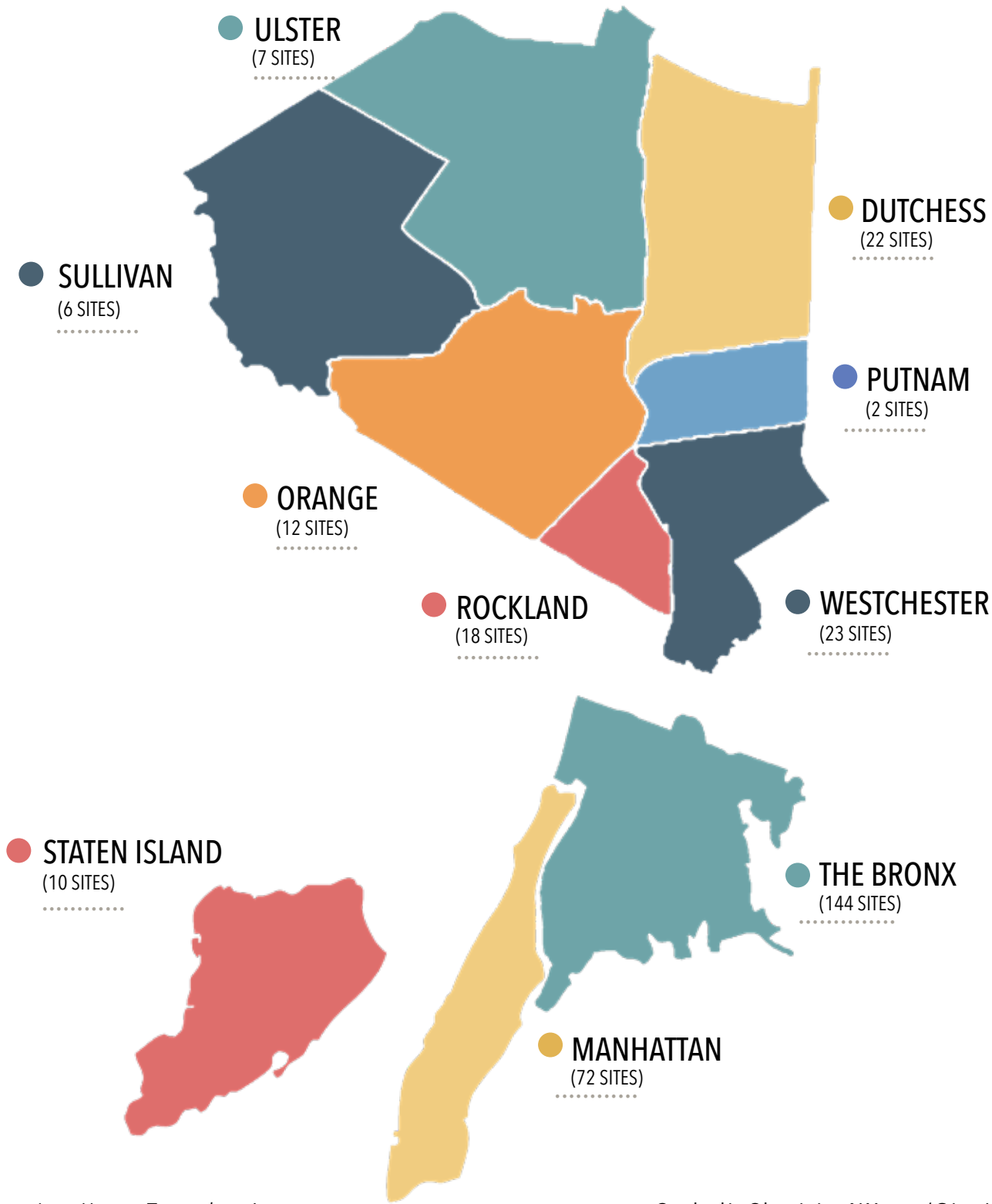
OUR AGENCIES

Association of New York Catholic Homes
Astor Services for Children & Families
Biggs & Littles NYC Mentoring
Cardinal Hayes Home for Children
Cardinal McCloskey Community Services
Casa Cecilia
Casita Maria Center for Arts & Education
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St. Dominic’s Family Services
St. Francis Counseling Center
St. Francis Residence
St. Ignatius Loyola Day Nursery
St. Ignatius School
St. Joseph’s Immigrant Home
St. Joseph’s School for the Deaf
St. Mary’s Residence
The Leo House
New York Foundling
Tolentine-Zeiser Community Life Center
Vista on 5th
Xavier Mission
Xavier Society for the Blind
Youth Ministries for Peace and Justice

CATHOLIC CHARITIES FEDERATION

Serving **400,000 individuals** through **90+ agencies** on the ground locally at **300+ sites** in urban, suburban, and rural neighborhoods and communities throughout **New York City and the Lower Hudson Valley**.



BECAUSE OF YOU ...



FEEDING THE HUNGRY

**8M+ meals
served**

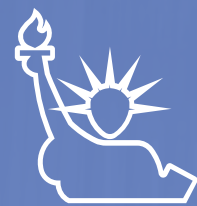
Services include a vast network of soup kitchens, community food pantries, pop-up pantries and special delivery meals.



CARING FOR CHILDREN AND YOUTH

**58,100
served**

Services include day care, foster care, camping, sports and after-school activities, community centers and preventative services.



WELCOMING & INTEGRATING IMMIGRANTS

**77,000
served**

Services include reuniting families, teaching English and civics, obtaining work authorization and finding jobs, preventing exploitation, and supporting unaccompanied youth.



SUPPORTING FAMILIES IN CRISIS

**93,000
served**

Services include information and referrals, keeping children with their parents, counseling, financial assistance, maternity services and job readiness and placement.



SHELTERING THE HOMELESS

**15,000
served**

Services include emergency shelters, temporary and transitional residences, permanent affordable housing, and eviction prevention.



ASSISTING THE DISABLED

**4,700
served**

Services include supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities, early intervention, special education, and prevention and treatment services.



2022 IMPACT

8M+ MEALS SERVED

195,504 COMMUNITY KITCHEN MEALS SERVED

27,466 HOME-DELIVERED MEALS



- Soup Kitchens
- Community and Pop-up Pantries
- Meal Delivery Programs

Through the support of donors like you, Catholic Charities is able to continue programs devoted to feeding our neighbors, providing food assistance throughout New York City and beyond. **Forty pantry sites** across Catholic Charities supply nutritious food and support. Our **homebound food program delivered 27,466** meals to the housebound last year.

Encore, which bills itself as “Broadway’s Longest Running Act of Loving Concern,” is a Catholic Charities agency founded in 1977. Encore donors come from New York’s business and arts communities, concerned about meeting the needs of an often overlooked New York community, namely seniors who live in the Theatre District. They benefit from Encore lunches, meal deliveries as well as cultural and artistic community-building programs.

“Food scarcity has become a big deal.”

Nieves Taveras,
Encore activities organizer

Encore lunch regulars come for the black bean and sweet potato chili, the menu item on one winter’s day, offered at no cost for some 50 seniors in the basement of St. Malachy’s Church in Manhattan’s Theatre District. Nieves Taveras organizes activities at Encore.

“Food scarcity has become a big deal,” Nieves Taveras says. “After the pandemic everything became so expensive.” Manhattan rents continue to go up, creating a choice between paying for food and housing for many Baby Boomers aging in the city.

Because of Encore, seniors who might spend their days alone in their apartments are able to find both nutritious food and community. Encore is just one part of Catholic Charities’ extensive effort to provide



Catholic Charities of New York’s food program delivered more than 27,000 meals to the housebound in 2022.

food in New York City, funded in large part by donors who realize the importance that good nutrition has in turning around the lives of the most needy.



2022 IMPACT

13,337 ENROLLED IN
COUNSELING SERVICES

1,569 LEARNING
IN DAY CARE

53,387 ENROLLED IN AFTER-SCHOOL
PROGRAMS/SPORTS



CARING FOR CHILDREN AND YOUTH

- Day Care
- Foster Care
- Youth Sports

Children need space to be young, to be part of activities that nurture fair play and teamwork. Catholic Charities youth advocates and caseworkers help young people prosper, often against overwhelming odds. It's partners like you who help provide children with safe spaces to develop social skills and gain confidence.

Thanks to you, our network of services addresses the physical, emotional, and psychological needs of children and their families. Last year **53,387 youth participated in after-school programs, summer camps, and sports, 1,569 children were in day**

care, 2,552 children were placed in safe foster care, 4,420 students took part in dropout prevention programs, and 13,337 enrolled in counseling services.

The Hoop Haven basketball program hosts boys and girls on evenings and weekends, sometimes with the help of players from the New York Liberty and the Brooklyn Nets. But it's more than just about learning basketball. In 2022, young people also were provided with work training, targeted assistance for troubled families, cultural programs and leadership workshops for youth that enhance pride and esteem.

Donor answers the call to help youth program

"What's most important to us is that the kids are learning," noted Phil Whalen. "Hoop Haven is not really about the basketball." Phil, a program benefactor, emphasizes that Hoop Haven provides a place of guidance for young people who struggle from disadvantaged backgrounds in northern Manhattan and The Bronx. It brings the youth together for both basketball and education.

A network of family and personal connections drew him to the program, operated by Alianza, a Catholic Charities youth division. Phil stepped in to provide financial backing, through the Mons Concept Foundation, a family charity he leads with his sister, Mary.



(Left to right) Phil Whalen, Timothy Cardinal Dolan and a youth participant.

Phil, principal of Key Real Estate, a Manhattan firm, has long held an interest in church and social causes. His Jesuit education, including St. Ignatius Loyola Parish School and Xavier High School, followed by Fordham University, nurtured in him the Jesuit ideal of service to others, a legacy carried out by his commitment to the children of Team Catholic Charities.



2022 IMPACT

18,194 RECEIVED LEGAL ,
SUPPORT SERVICES

105,000 CALLS AND EMAILS
ANSWERED

4,874 PETITIONS TO REUNITE
FAMILIES



WELCOMING, INTEGRATING IMMIGRANTS

- Legal Assistance
- English and Civics Classes
- Citizenship

Catholic Charities welcomes and assists immigrants and refugees from every continent through a comprehensive array of legal and social services. These include reuniting families, teaching English and civics, applying for citizenship, obtaining work authorization, finding jobs, preventing exploitation, legal orientation and representation, and supporting unaccompanied youth.

Through your generous support Catholic Charities supports refugees so they can prosper and thrive in their new home. Among them are Tyhran Khosrovian and Olena Holeha, a young couple, both trained dentists, who joined hundreds of thousands of their fellow Ukrainians displaced by war.

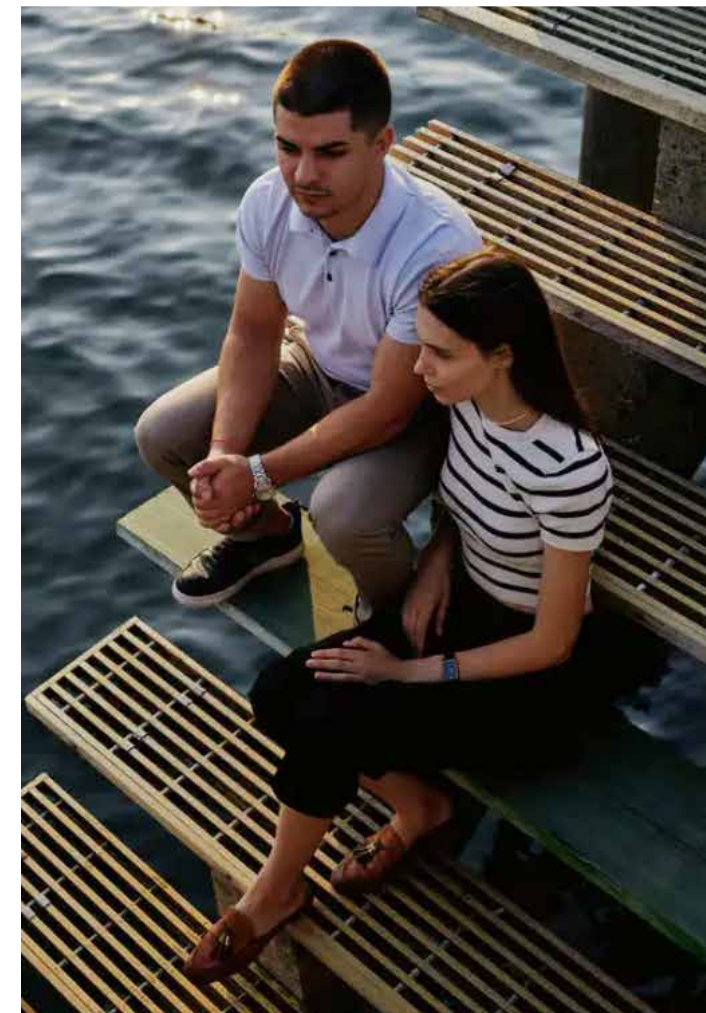
"It's all unreal to us. Sometimes it's unbelievable that we are here, really," says Olena.

"We really want to apply our knowledge here and just show what we can do to help our neighbors."

Olena Holeha

Caseworkers helped Olena and her fiancé Tyhran settle in Sheepshead Bay, Brooklyn. Escaping the bombing in Mariupol, Ukraine, Olena and Tyhran came to Catholic Charities New York with very little. They were enrolled in ESL classes and were provided emergency assistance, including basic furniture. Now settled into their new American home they are trying to find their way. "We really want to apply our knowledge here, too," Tyhran said. "We would like to enroll, study, get a license, and just show what we can do."

Because our supporters share our belief that everyone deserves to be treated with dignity and respect, in the past year we were able to **assist 4,187 people with free legal immigration services in 36 languages.**



Sasha Arutyunova for The New York Times
Tyhran Khosrovian and Olena Holeha resettled in Sheepshead Bay, Brooklyn, after leaving Mariupol, Ukraine.

Catholic Charities reunited 4,874 separated families and assisted 4,533 frightened unaccompanied minors. We answered 105,000 immigration helpline calls and staffed legal clinics from New York City to the Lower Hudson Valley.

Through the generosity of our supporters, Catholic Charities will be able to continue to assist refugees like Olena and Tyhran so that they can prosper in their new home.

Migrant Crisis

Our Humanitarian Response

"We try to see with the eyes of Jesus,
and He's the one who said to us,
'When I was a stranger, when I was
an immigrant, you welcomed me.'"

HIS EMINENCE
TIMOTHY CARDINAL DOLAN
Archbishop of New York

War, famine, political unrest, climate change, and poverty can have devastating consequences on populations. That's why we work with immigrants, refugees, and asylum seekers from around the world guiding them through the path to citizenship, learning English, finding employment, and acclimating them to a new life in New York. We reunite loved ones and assist the unaccompanied child.

Catholic Charities has been leading the humanitarian response to address the migrant crisis surge in New York.

From June through September 2022 ...

3,432 individuals and families helped

4,200 meals served

1,500 bags of essential distributed

We continue to provide ongoing leadership in coordinating with parishes, and other nonprofit and government partners.





SUPPORTING FAMILIES IN CRISIS

- Financial Assistance
- Maternity Services
- Job Readiness/Placement

Your commitment to Catholic Charities family programming allows us to provide hope to New York families. Under immense pressure, a growing number of parents must now cope with rising rents, food inflation, and the growing poverty gap.

In 2022, Ny'Lasia Gilmore Martin came to the Catholic Charities agency, Big and Littles, NYC for help with her four children Jamir, Kadir, Nyir, and Nylasia. Bearing the weight of parenting alone with long overnight retail shifts, Ny'Lasia found it hard to provide the basics to her

children. Alongside caseworkers and because of your generous support, new beds and a crib were purchased, replacing mattresses on the floor.

Together we connected 92,767 people like Ny'Lasia to life-changing resources, answered 24,000 helpline calls, provided emergency assistance to 7,250, and provided job training to 6,511 people. Families continue to be stabilized because of your support of our mission. You helped to create hope for thousands of families in need.

"My story is hard. I feel the weight of everything on my shoulders. Catholic Charities was there for me."

Ny'Lasia Gilmore Martin
Christopher Gregory-Rivera for The New York Times



2022 IMPACT

\$2M+ PROVIDED IN FINANCIAL HELP

24,000 HELPLINE CALLS ANSWERED

92,767 CONNECTED TO RESOURCES



SHELTERING THE HOMELESS

- Preventing Evictions
- Emergency Shelter
- Affordable Apartments

(Left to right)
Tameca
Gathers
with her
children
Skyler,
Audrey and
Jajuan.

Sasha Maslov
for The New
York Times



There's nothing more scary or stressful than not having a place to live. Our dedication to helping the homeless extends to a variety of services that offer safety and shelter to those who need it most. Thanks to the help of our donors, we assisted **4,677 households at risk of eviction with rental assistance**.

Pregnant, Tameca Gathers fled a troubled relationship several years ago, taking herself and her two children to a shelter.

"I sat there and cried with my kids," she said, "because I didn't want to start all over again." She prayed that God would help her find a way out.

Tameca was approved for a furnished two-bedroom apartment, in a Bronx building operated by the Association of New York Catholic Homes, an agency of Catholic Charities New York. Through the help of Catholic Charities, Tameca and her family were able to escape the city's shelter system.

Helping people navigate New York's housing system and working to place people in need in affordable housing is what we do. Last year, thanks to the support of donors like you, we helped **12,160 families to avoid homelessness**. Another **14,505 people were provided with overnight emergency shelter**. Your generous support transforms lives everyday.

"I love it to pieces because it's home," Tameca said. "It's the home that I cried for."



2022 IMPACT

15,007 FAMILIES AVOIDED HOMELESSNESS

4,677 HOUSEHOLDS RECEIVED RENTAL ASSISTANCE

1,704 INDIVIDUALS RECEIVED EMERGENCY SHELTER



- Supportive Residential Housing
- Special Education
- Treatment Services

Part of Catholic Charities New York's core mission is to assist people with physical, emotional, developmental, behavioral, and substance abuse challenges. These disabilities come in many forms — both visible and invisible. We offer a network of specialized support services to help and our programs are designed to provide quality care and social inclusion.

Last year alone, **1,003 people were cared for in residences for special needs, 1,468 preschoolers obtained early intervention/special education, and 35,610 people were treated for substance abuse.**

Supporters like you help clients facing difficulties every day. Edward Regalado's journey began in 2020 when he was diagnosed with amyotrophic lateral sclerosis (ALS). With his health worsening, this husband and father of three was no longer able to provide for his family.

Edward's family sought help from Catholic Charities. Because of supporters like you, Edward and his wife are receiving help with his special dietary needs, have enrolled in the SNAP program, are receiving emergency rental assistance, and have been provided with mobility aids Edward needs to lead his best life, as independently as possible.

"I want to thank everyone at Catholic Charities. I don't give up and they didn't either."

Edward Regalado
Photo courtesy
of the Regalado family



2022 IMPACT

2,022 RECEIVED ADDICTION SERVICES

1,095 RECEIVED REHABILITATION SERVICES, EDUCATION

1,003 CARED FOR IN RESIDENCES FOR SPECIAL NEEDS



TRUSTEE PROFILE: SUSAN C. SALICE

"Catholic Charities serves the whole person, with dignity, and without judgment; guiding help for the immediate issue and providing hope to move beyond — that's powerful."

Susan C. Salice is the president of the Salice Family Foundation. She has served as a Board member at Catholic Charities for over 10 years where she has served as co-chair of the Development Committee and served on the Marketing and Centennial Committees.

Susan is one of six children, raised in Upstate New York, near Lake George. Her parents' strong Catholic faith was the foundation of her upbringing. She attended St. Mary's Academy in Glens Fall, NY, and, with scholarship dollars was then able to attend Fordham University where she met her husband, Tom. For the next two decades, Susan worked as an executive in the retirement services industry, before settling with her husband in Westchester County to raise their three daughters. Susan became engaged in and led many volunteer activities, which motivated her to formalize her study with a master's degree in Philanthropy and Fundraising from New York University.

"Susan exemplifies a caring, dedicated New Yorker, whose generosity and insights have been critical to Catholic Charities' work of helping our neighbors to succeed."

Monsignor Kevin Sullivan

With enthusiasm, Susan initiated a St. Nicholas shopping day in Westchester County, aka SNOW, which was very successful at engaging volunteers in Westchester in the mission of Catholic Charities, while providing items of necessity to families in need during the Christmas holiday season! Susan also introduced Team Catholic Charities NY, an annual team of runners participating as a charity partner in the NYC Marathon. Now in its 10th year, Team Catholic Charities has welcomed many new friends as runners and donors and has raised important funds to support the work of Catholic Charities.

Susan has worked in the philanthropy sector for over 30 years, including as executive director for a local Westchester nonprofit, a pioneer of a women's giving circle, and leader of an annual backpack distribution serving over 2,000 youth in need and an underwear initiative for shelter residents. Susan has served as a board member at several non-profit institutions, which currently include Fordham University and Greenwich Hospital.

Susan devotes her time and resources to the causes that are important to her and her family. The work of Catholic Charities is one of those. "Catholic Charities serves the whole person, with dignity, and without judgment; guiding help for the immediate issue and providing hope to move beyond — that's powerful."

"For it is in giving that we receive."

St. Francis of Assisi

Catholic Charities of the Archdiocese of New York is honored to acknowledge our exceptional donors, whose steadfast support has sustained our work. Together in faith, we are advancing our shared mission and vision to serve New Yorkers in need with compassion, dignity, and respect. We love what we do, but we can't do it without you. We are so thankful for your compassion and kindness. Catholic Charities gratefully acknowledges the following generous individuals, corporations, and foundations, who supported our mission during FY2022, September 1, 2021, to August 31, 2022.

OUR DONORS

LIFETIME \$1 MILLION+ DONORS

INDIVIDUALS

Mr. and Mrs. William D. Anderson, Jr.
Anonymous
Ms. Carole B. Connor
Mr. and Mrs. Christopher Kinney
Mrs. Anna Mann de Peyster

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Mr. and Mrs. Victor J. Menezes
Mr. John O'Connor
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Mr. William J. Williams, Jr., Esq.

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(Gifts received September 1, 2021 – August 31, 2022)

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Mr. and Mrs. William D. Anderson, Jr.
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The New York Community Trust
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The Alfred E. Smith Memorial Foundation, Inc.
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"From the moment
I set foot in the
United States,
Catholic Charities,
has been an incredible
pillar of assistance."

Aemal,
a refugee from Afghanistan

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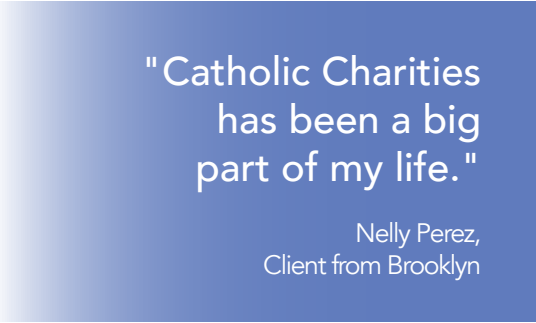
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Batol Khan, a refugee from Afghanistan

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The Legacy of Help and Hope recognizes those individuals who have provided for the long-term work of Catholic Charities of the Archdiocese of New York by making a planned or deferred gift. Their commitment, made during their lifetime, enables Catholic Charities to plan for the future and meet long-term goals from a position of strength. Lifetime membership is bestowed on individuals who have enrolled in the Annuity Program or have named Catholic Charities of the Archdiocese of New York as a beneficiary of their will, trust, life insurance, or IRA.

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The following individuals have named Catholic Charities as a direct or residuary beneficiary in their will, trust, or other estate plans.

Mr. Juan E. Albornoz and Judith Albornoz
Ms. Margo Almeida
Anonymous
Ms. Geraldine D. Armstrong†
Ms. Michelle J. Bolten and Mr. Michael Cowhig
Mr. Frank A. Bradicich†
Ms. Deidre Brown
Mr. Peter M. Burke†
Mary Denise Cancellare, Ph.D.
Ms. Jeanne M. Cannon
Ms. Evelyn Caron
Mr. Stefan A. Cavallo†
Mr. Thomas F. Cawley
Rev. Monsignor Charles P. Coen
Mr. Gerard J. Colaio
Ms. Kathleen B. Cudahy and Mr. Gabriel Samuels
Miss Lorena DeFilippis
Mr. and Mrs. Donald P. Dillon
Mr. Bernard DiNunzio†
Mrs. John J. Donnelly
Mr. Edward R. Dorney
Rev. John F. Dwyer†
Stuart and Karen Feinberg
Ms. Kathleen Ferguson
Mrs. Isabel M. Fisher
Ms. Mary T. Fredericks
Mr. Charles F. Friedel
Mr. Frederic J. Fuller, Jr.†
Ms. Kay T. Gaffney
Miss Mignon C. Ganne†
Mrs. Sally A. Gerity†
Ms. Mara Gold
Ms. Dolores H. Gudzin
Mrs. Elsie E. Haberfelner†
Ms. Sandra L. Hamilton
Mrs. Ann V. Howard
Mr. and Mrs. Eliezer Hyman
Mr. Gregory Keefe
Ms. Inez Kindell
Ms. Joan S. Klein
Mr. and Mrs. John D. Kornish
Mr. Thomas Krasovic
Mr. Terence A. Kreider
Mr. Robert A. Kuhner
Ms. Gloria Labonte†

Ms. Dorothea Lebetkin
Mr. and Mrs. Raymond J. Maloney
Mrs. Marilyn L. Masiero†
Mr. Charles P. Maulick
Mr. and Mrs. Lawrence D. McGovern
Dr. Ann F. McHugh
Mr. Charles M. McIntyre†
Mrs. Ann S. McIntyre
Ms. Therese M. Meany
Mrs. Janine Metz†
Ms. Joan M. Michaelini
Mrs. Claire J. Mulholland
Mrs. Kathleen W. Murnion
Mrs. Jeanne H. Nolan
Rev. Monsignor Edward D. O'Donnell
Ms. Mildred M. Peters†
Daniel A. Pocchiari, Esq.
Mr. Theodore O. Prenting
Rev. Raymond M. Rafferty
Mr. Mario J. Recchi†
Ms. Elaine C. Riccio
Mrs. Marie Rosso
Mr. Thomas P. Ruane
Guillermo M. Seco, M.D.†
Miss Jean M. Sharbel†
Mr. and Mrs. Joseph Shugart
Melanie and Joseph Shugart Charitable Trust
Ms. Catherine M. Smolich†
Mr. Joseph S. Storch
Ms. Mary A. Supino†
Vincent C. Tropeano, M.D.
Mr. and Mrs. Gaetano T. Vitiello
Mrs. Rosemarie Vitzian†
Mrs. Haydee Von Sternberg
Mr. Harold W. Zeitlin

ANNUITY MEMBERS

The following individuals opened a charitable gift annuity with Catholic Charities, providing the annuitant with a guaranteed income for life and the knowledge that they have made a meaningful gift that will benefit needy New Yorkers for years to come.

Mr. Frank A. Bradicich
Ms. Mary Denise Cancellare, Ph.D.
Ms. Kathleen B. Cudahy
Miss Lorena DeFilippis
Ms. Maureen Dillon
Ms. Rose Donnelly
Mr. John Donnelly

Mr. Edward Dorney
Ms. Mary Fredericks
Mr. Frederick Fuller
Ms. Margo Almeida
Mr. Eliezer Hyman
Ms. Sherry Hyman
Mr. Robert Kuhner
Ms. Ann McIntyre
Ms. Joan Michaelini
Ms. Kathleen Murnion
Ms. Jeanne Nolan
Mr. Edward O'Donnell
Mr. Elaine Riccio
Ms. Marie Rosso
Mr. Peter Rosso
Mr. Dionisio Santaromana
Ms. Corazon Santaromana
Mr. Joseph Storch
Ms. Marion Storch
Ms. Vincent Tropeano
Mr. John Twomey†
Mr. Gaetano Vitiello
Ms. Rita Vitiello

BEQUEST MEMBERS

The following individuals are posthumously enrolled into The Legacy of Help and Hope for having provided Catholic Charities with a gift from their estate in 2022. We are indebted to their generosity and remember them in our prayers.

Mr. Donald Anderson
The Diane J. Cardoza Revocable Living Trust
The Domenica Amelia Arra Carrella Charitable Trust
Ms. Carole B. Connor
Jean Paul Cormand Revocable Living Trust
Elizabeth H. Fuller Charitable Revocable Trust
Estate of Msgr. Richard Guastella
Kirwan Charitable Lead Uni-Trust
Mr. Terence A. Kreider
The Estate of Suzanne Mados
Estate of Ruth Mendez
Mrs. Jeanne H. Nolan
Estate of Marian M. Oliva
Estate of William Peterman
Estate of Joseph T. Rechner
Estate of Allan J. Riley
John Roach Trust Fund
Estate of Mary Elizabeth Walsh Kuehn
The Jerry and Betty Wilson Trust Fund

CREATING HOPE *together*

For more than a century, Catholic Charities has been helping to solve the problems of New Yorkers in need, non-Catholics and Catholics alike. The neglected child, the homeless family, the immigrant and refugee, the person with special needs, and the hungry senior are among those for whom we provide help and create hope — with compassion and respect.

As we carry out our shared mission to serve vulnerable families and communities in need, we hope you will continue to partner with us.

HOW CAN YOU CONTINUE TO HELP ADVANCE OUR SHARED MISSION?

Visit: CatholicCharitiesNY.org/Donate.

Please contact our Development Team directly at 646-794-2411 or CCDonations@CatholicCharitiesNY.org if you have any questions or need assistance in making your donation to Catholic Charities of New York.

SUPPORT OUR MISSION IN OTHER WAYS

Join the Legacy of Help and Hope Society. By naming Catholic Charities of the Archdiocese of New York in your will or as a beneficiary of your life insurance policy or remaining IRA funds, your legacy of compassion and generosity will live on for children and families in need in New York. For more information, please visit: CatholicCharitiesNY.org/GiftPlans.org.

CHARITABLE GIFT ANNUITIES

A charitable annuity is a simple agreement between you and Catholic Charities of the Archdiocese of New York. In exchange for your gift of cash, stock, or mutual funds, Catholic Charities will pay you (and, if desired, another beneficiary) a fixed income for life. After your lifetime(s), proceeds remaining from your gift will help provide necessary support for vulnerable children and families in need in the areas we serve. For more information, please visit: CatholicCharitiesNY.org/CGA.

IRA DISTRIBUTION

Supporters who are 70½ years or older can make a distribution from your IRA to Catholic Charities of the Archdiocese of New York for up to \$100,000 without reporting the withdrawal as taxable income. To calculate your required minimum distribution (RMD) and make a tax-free gift to Catholic Charities, please visit: CatholicCharitiesNY.org/IRA.

GIFTS OF SECURITIES

You may avoid capital gains tax on securities held long-term and provide a tax deduction equal to the fair market value at the date of transfer. Please consult your financial advisor. To learn more, visit: CatholicCharitiesNY.org/Securities.

DONOR ADVISED FUNDS

Donor advised funds are an increasingly popular way to support Catholic Charities of New York with funds you have already set aside for charitable purposes. You can make a grant to Catholic Charities through our DAF Direct portal by visiting: CatholicCharitiesNY.org/DAF.

MATCHING GIFTS

You can double the impact of your gift if you or your spouse work for a company with a matching gift program. Use our search tool to see if your company will double or even triple your gift! Visit: CatholicCharitiesNY.org/Matching-Gifts.



LEADERSHIP

His Eminence
Timothy Cardinal Dolan
Archbishop of New York

BOARD OF TRUSTEES

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Robert Unanue

Elizabeth Velez

Virginia Wilson

David Wyshner

Monsignor Kevin Sullivan, Ph.D.
Executive Director

EMERITUS TRUSTEES
Patricia Handal
Sr. Margaret John Kelly
Ralph A. O'Connell (Deceased)
Thomas A. Renyi
Julia V. Shea



PLEDGE OF GOOD
STEWARDSHIP &
ACCOUNTABILITY

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship, corporate governance, managerial accountability, and transparency. Catholic Charities is committed to disseminating and supporting these standards throughout the Federation of Catholic Charities Agencies. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not for profit laws of New York State with its own active Board of Trustees.

The Audit Committee oversees an independent public accounting firm that conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent and grant and contractual requirements. Funds are maintained in separate accounts and not co-mingled with those of the Archdiocese of New York.



CATHOLIC CHARITIES OF NEW YORK

Condensed Financial Statement

Fiscal Year Ending August 31, 2022

| | (Figures in thousands of dollars) | |
|----------------------------------------|-----------------------------------|---------|
| | 2022 | 2021 |
| REVENUES | | |
| Cardinal's Appeal | 2,500 | 2,500 |
| Bequests | 5,526 | 4,741 |
| Appeals, Contributions and Events, Net | 14,798 | 13,582 |
| Centennial Campaign contributions | 63 | 203 |
| Cardinal's Committee for Charity, Net | 667 | 1,133 |
| Foundations and Corporations | 9,369 | 6,862 |
| Government Sources | 50,947 | 46,860 |
| Program Revenues and Income | 4,489 | 5,855 |
| Other Supporting Services | 1,202 | 1,190 |
| | 89,561 | 82,926 |
| EXPENSES | | |
| Community Outreach Services | 18,310 | 19,323 |
| Behavioral Health (Beacon of Hope) | 14,612 | 13,518 |
| Immigration and Refugee Services | 15,684 | 14,080 |
| Alianza Youth Services | 7,813 | 7,577 |
| Disaster Case Management | 5,640 | 9,494 |
| Catholic Youth Services | 910 | 813 |
| Services for the Disabled | 2,603 | 1,890 |
| Social and Community Development | 1,258 | 1,210 |
| Agency Relations | 8,252 | 6,985 |
| Fundraising | 4,946 | 4,891 |
| Administration | 11,425 | 9,535 |
| | 91,453 | 89,316 |
| OPERATING RESULTS | (1,892) | (6,390) |
| Investment Income (Loss) | (10,800) | 15,290 |
| Extraordinary Items | 23,133 | — |
| INCREASE IN NET ASSETS | 10,441 | 8,900 |

Numbers reflect the combined audited financial statements of The Catholic Charities of the Archdiocese of New York, Catholic Charities Community Service of the Archdiocese of New York, Housing Fund of the Archdiocese of New York, Inc. and Housing Development Institute, and the coordination of support to the Federation of Agencies as described elsewhere in this document.



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CatholicCharitiesNY.org

FOR HELP: (888) 744-7900 / TO HELP: (646) 794-2051
