

"I'm very proud of the big part that the Archdiocese of New York has played in this magnificent new St. Augustine Terrace."

**TIMOTHY MICHAEL CARDINAL DOLAN**  
Archbishop of New York

ST. AUGUSTINE TERRACE  
AND FOOD PANTRY

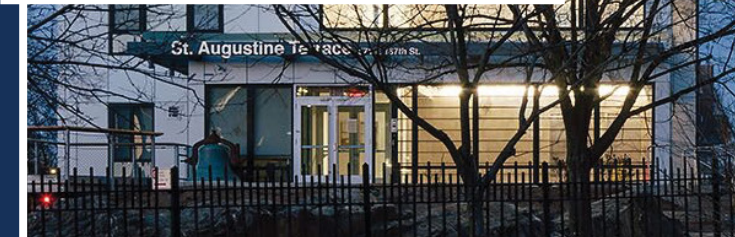
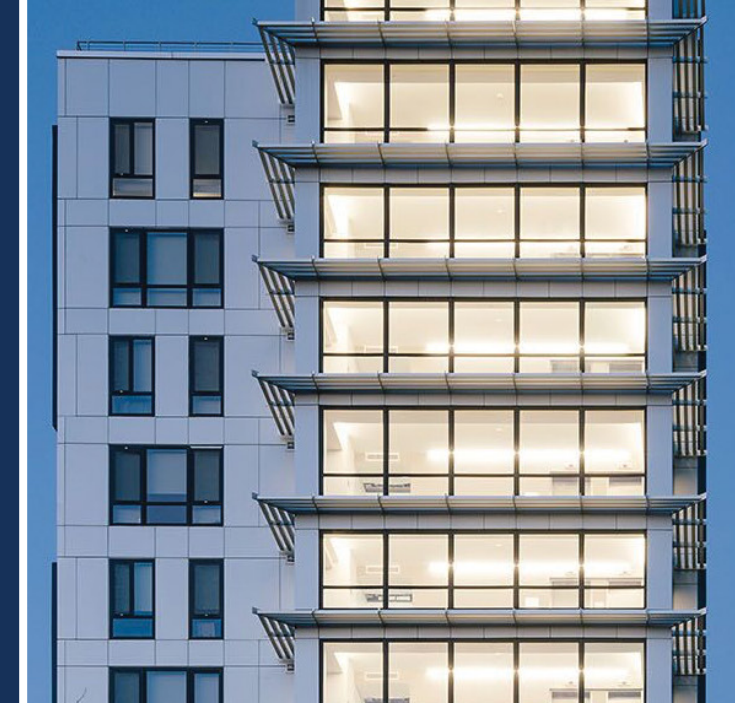
Securing Housing  
and Feeding Our Neighbors

A roof over one's head and food to eat are basic. Morrisania in The Bronx is where Catholic Charities has expanded providing the help of nutritious meals and creating the hope for a better future in a new apartment.

St. Augustine Terrace, on the footprint of the former parish Church, is the first new affordable housing construction of Catholic Homes in three decades. In Spring, 2019, 112 apartments, including 35 studios (designated for mentally-ill adults who are able to live independently) and 77 1, 2, and 3 bedrooms for families, opened. Catholic Charities Community Services Beacon of Hope Division provides supportive services to the studio apartment residents.

St. Augustine is just one of Catholic Charities' broad network of shelters, temporary and permanent affordable housing for New York families and individuals. In partnership with Catholic Homes, Catholic Charities plans to develop over 1500 new apartments in the next decade.

Across the street, twice a week, Catholic Charities operates a client-choice food pantry with the faithful support of 25 parish volunteers. This is one of the more than 40 food pantries and soup kitchens of the Catholic Charities federation providing over 5 million meals each year to hungry New Yorkers.



LEADERSHIP

**His Eminence,  
Timothy Michael Cardinal Dolan,  
Archbishop of New York**

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"Together we can make sure our neighbors have the basics needed to live their lives with greater dignity. A roof over one's head and a decent meal are basic human needs that Catholic Charities strives to do our part to meet."

**MONSIGNOR KEVIN SULLIVAN**  
Executive Director



ANNUAL REPORT 2019



OVER \$865 MILLION  
IN SERVICES

provided by Catholic Charities  
Federation of Agencies



**PROTECTING AND NURTURING CHILDREN AND YOUTH**  
(87,000 served, \$379 million in services)  
Services include day care, foster care, adoption, camping, sports and after-school activities, community centers and preventative services.



**STRENGTHENING FAMILIES AND RESOLVING CRISIS**  
(178,000 served, \$116 million in services)  
Services include information and referral, coordinating services, counseling, financial assistance, maternity services and job readiness and placement.



**FEEDING THE HUNGRY AND SHELTERING THE HOMELESS**  
(142,000 served, \$84 million in services)  
Services include emergency meals, emergency shelters, temporary and transitional residences, permanent affordable housing and preventing evictions.



**SUPPORTING THE PHYSICALLY AND EMOTIONALLY CHALLENGED**  
(49,000 served, \$271 million in services)  
Services include supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities, and early intervention and special education.



**WELCOMING AND INTEGRATING IMMIGRANTS AND REFUGEES**  
(46,000 served, \$20 million in services)  
Services include reuniting families, teaching English and civics, obtaining work authorization and finding jobs, and preventing exploitation.

FEDERATION OF AGENCIES

Abraham House • Association of New York Catholic Homes • Astor Services for Children & Families • Bigs & Littles NYC Mentoring • Cardinal Hayes Home for Children • Cardinal McCloskey Community Services • Casa Cecilia • Casita Maria, Inc. • Catholic Charities Community Services • Catholic Charities Community Services of Dutchess • Catholic Charities Community Services of Orange, Sullivan & Ulster • Catholic Charities Community Services of Rockland • Catholic Charities of Staten Island • Catholic Guardian Services • Catholic Kolping Society • Centro Maria Residence • Covenant House New York • Create, Inc. • Dowling Gardens • Dwelling Place of New York, Inc. • El Carmelo Residence • Encore Community Services • Good Counsel, Inc. • Good Shepherd Services • Grace Institute • Grace Outreach • Holy Name Centre for Homeless Men • Incarnation Children's Center • Jeanne d'Arc Residence • Kennedy Children's Center • Ladies of Charity • Lamp Ministries • Lavelle School for the Blind • Leo House • Leviticus 25-23 Alternative Fund, Inc. • Life Experience and Faith Sharing Association • Lincoln Hall • Little Sisters of the Assumption Family Health Services • Lott Residence • Maria Droste Counseling Services • Mercy Center, Inc. • Missionaries of Charity/Queen of Peace Residence • Nazareth Housing, Inc. • New Hope Manor New York Foundling • Newburgh Ministry • One to One Learning, Inc. • Part of the Solution (POTS) • Pax Christi Metro New York • Queen's Daughters Day Care Center • Robert B. Fox Memorial House • RSHM Life Center • Sacred Heart Associates, LP • Sacred Heart Residence • San Jose Day Nursery • Seton House • St. Agnes Residence • St. Anthony Shelter for Renewal • St. Dominic's Family Services • St. Francis Counseling Center • St. Francis Residence • St. Ignatius Loyola Day Nursery • St. Ignatius School • St. Joseph's Immigrant Home • St. Joseph's School for the Deaf • St. Mary's Residence • Thorpe Village for Senior Citizens • Tolentine-Zeiser Community Life Center • Xavier Mission Center • Xavier Society for the Blind • Youth Ministries for Peace and Justice



400,000+  
INDIVIDUALS  
SERVED  
in any given year

**5.4 MILLION MEALS**  
served in parish  
and community programs

**EMERGENCY FINANCIAL ASSISTANCE**  
6,473 individuals helped

**JOB TRAINING AND PLACEMENT**  
6,942 individuals  
received assistance

**SUBSTANCE ABUSE**  
34,146 teens  
and adults treated

**EMERGENCY OVERNIGHT SHELTER**  
13,525 individuals assisted

**REFERRALS FOR HELP**  
72,418 individuals connected

**AFTER-SCHOOL AND SPORTS PROGRAMS**  
57,280 youth participated

**HOMELESSNESS**  
14,880 families saved  
from becoming homeless

**ADAPTIVE TRAINING**  
5,022 individuals  
with visual and hearing  
impairments participated

**ADOPTION**  
296 children adopted  
by loving families

PLEDGE OF GOOD  
STEWARDSHIP &  
ACCOUNTABILITY

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship, corporate governance, managerial accountability, and transparency. Catholic Charities is committed to disseminating and supporting these standards throughout the Federation of Catholic Charities Agencies. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not for profit laws of New York State with its own active Board of Trustees.

The Audit Committee oversees an independent public accounting firm that conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent and grant and contractual requirements. Funds are maintained in separate accounts and not co-mingled with those of the Archdiocese of New York.

CATHOLIC CHARITIES OF NEW YORK  
Condensed Financial Statement

Fiscal Year Ending August 31, 2019

REVENUES	(Figures in thousands of dollars)	
	2019	2018
Cardinal's Appeal	2,500	2,500
Bequests	5,516	1,842
Appeals, Contributions and Events, Net	13,552	14,161
Centennial Campaign contributions	496	3,186
Cardinal's Committee for Charity, Net	591	679
Grants from Foundations and Corporations	6,129	4,619
Government Sources	44,066	37,370
Program Revenues and Income	4,193	4,130
Other Supporting Services	2,807	5,158
Investment Dividends and Income	747	929
Realized Gain on sale of property	1,900	1,713
Realized/Unrealized Investment Gain (Loss)	(171)	4,689
	82,326	80,976

EXPENSES	2019	2018
Community Outreach Services	20,788	17,055
Behavioral Health (Beacon of Hope)	11,569	12,557
Immigration and Refugee Services	12,486	11,095
Youth/Catholic Youth Organization (CYO)	9,600	8,320
Disaster Response Assistance	116	963
Services for the Disabled	2,059	1,978
Social and Community Development	1,286	1,021
Agency Relations	10,024	9,582
Fundraising	4,234	4,298
Administration	9,831	9,364
	81,993	76,233

<b>INCREASE IN NET ASSETS</b>	<b>333</b>	<b>4,743</b>
<b>NET ASSETS, END OF YEAR</b>	<b>80,366</b>	<b>80,033</b>

VIEW A LIST OF OUR MOST GENEROUS SUPPORTERS HERE:  
[CATHOLICCHARITIESNY.ORG/2019DONORS](https://www.catholiccharitiesny.org/2019donors)

Numbers reflect the combined audited financial statements of The Catholic Charities of the Archdiocese of New York, Catholic Charities Community Service of the Archdiocese of New York, Housing Fund of the Archdiocese of New York, Inc. and Housing Development Institute, and the coordination of support to the Federation of Agencies as described elsewhere in this document.



ny.give.org