

# Program Highlights

## Housing

New Building in the Bronx with 112 Affordable Housing Units for Low Income Families and Adults with Mental Illness

## Food

Growing and Thriving Food Distribution Center In The Bronx Provided 553,259 lbs of nutritious food for over 30 partner programs

## Emergencies

Help and Support Given to over 700 evacuee households in New York following Hurricane Maria in Puerto Rico

## Immigration

Legal assistance and support to 5,073 unaccompanied children

## Opioid Addiction

Opioid community-based services connected with 2,250 individuals in need of referral and treatment

## Our Vision

Catholic Charities helps solve the problems of New Yorkers in need – non Catholics and Catholics alike. The neglected child, the homeless family, and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

# The Catholic Charities Federation of Agencies

Abraham House • Archcare at Home • Astor Services for Children & Families • Bigs and Littles NYC Mentoring • Cardinal Hayes Home for Children • Cardinal McCloskey Community Services • Casa Cecila • Casita Maria, Inc. • Catholic Charities Community Services, Archdiocese of NY • Catholic Charities Community Services of Dutchess County • Catholic Charities Community Services of Orange, Sullivan & Ulster • Catholic Charities Staten Island • Catholic Charities Community Services of Rockland, Inc. • Catholic Guardian Services • Catholic Kolping Society • Centro Maria Residence • Covenant House New York • Create, Inc. • Dwelling Place of New York, Inc. • Encore Community Services • Good Counsel, Inc. • Good Shepherd Services • Grace Institute • Holy Name Centre for Homeless Men • Incarnation Children's Center • Jeanne d'Arc Residence • Kennedy Children's Center • Ladies of Charity • Lamp Ministries • Lavelle School for the Blind • The Leo House • Leviticus 25:23 Alternative Fund, Inc. • Life Experience & Faith Sharing Association • Lincoln Hall • Little Sisters of the Assumption Family Health Service • Lott Assisted Living Residence • Maria Droste Counseling Services • Mercy Center, Inc. • Missionaries of Charity/Queen of Peace Residence • Nazareth Housing, Inc. • New Hope Manor • New York Foundling • Newburgh Ministry • One to One Learning, Inc. • Part of the Solution (POTS) • Pax Christi Metro New York • Providence Rest Child Day Care Center • Queen's Daughters Day Care Center • Robert B. Fox Memorial House • RSHM Life Center • Sacred Heart Associates, LP • Sacred Heart Residence • San Jose Nursery • St. Agnes Residence • St. Anthony's Shelter for Renewal • St. Benedict's Day Nursery, Day Care Center • St. Dominic's Family Services • St. Francis Counseling Center • St. Francis Residence • St. Ignatius Loyola Day Nursery • St. Ignatius School • St. Joseph Immigrant Home • St. Joseph School for the Deaf • St. Mary's Residence • Thorpe Village for Senior Citizens • Tolentine-Zeiser Community Life Center • Xavier Society for the Blind • Youth Ministries for Peace and Justice

## Leadership

HIS EMINENCE, TIMOTHY MICHAEL CARDINAL DOLAN, ARCHBISHOP OF NEW YORK

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We extend our deepest thanks to the individuals, corporations and foundations that supported Catholic Charities during 2018. A full list of donors can be found online at catholiccharitiesny.org/supporters.



Families Strengthened



Children Nurtured

Over 400,000 Helped



Neighbors Fed & Sheltered



Newcomers Welcomed

CATHOLIC CHARITIES ARCHDIOCESE OF NEW YORK PROVIDING HELP 100+ CREATING HOPE YEARS

Annual Report 2018

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For a complete list of our trustees and their affiliations, please visit: catholiccharitiesny.org/about-us/board-trustees

Over \$840 Million in Services

IN NEW YORK CITY AND THE HUDSON VALLEY

PROVIDED BY THE CATHOLIC CHARITIES FEDERATION OF AGENCIES

Touching Almost Every Human Need –  
Non-Catholics and Catholics Alike

FEEDING THE HUNGRY  
AND SHELTERING  
THE HOMELESS  
(109,000 served,  
\$81 million in services):

Services include: emergency meals,  
emergency shelters, temporary &  
transitional residences, permanent  
affordable housing and preventing evictions.

PROTECTING & NURTURING  
CHILDREN AND YOUTH  
(55,000 served,  
\$367 million in services):

Services include: day care,  
foster care, adoption, camping,  
sports & after school activities,  
community centers and  
preventative services.

WELCOMING & INTEGRATING  
IMMIGRANTS & REFUGEES  
(39,000 served,  
\$20 million in services):

Services include: reuniting families,  
teaching English & civics, obtaining  
work authorization & finding jobs and  
preventing exploitation.

STRENGTHENING FAMILIES  
& RESOLVING CRISES  
(129,000 served,  
\$112 million in services):


Services include: information  
& referral, coordinating services,  
counseling, financial assistance,  
maternity services and job  
readiness & placement.

SUPPORTING THE PHYSICALLY  
& EMOTIONALLY CHALLENGED  
(45,000 served,  
\$262 million in services):

Services include: supportive housing  
for the mentally ill, counseling,  
residences for those with special  
needs & disabilities and early  
intervention & special education.


Our Impact

Protecting and Nurturing Children and Youth




4,103 children learning in day care  
3,764 youth placed in safe foster care  
46,433 youth in afterschool programs and wholesome sports  
197 children adopted by loving families

Feeding the Hungry and Sheltering the Homeless




5,333,761 nutritious meals served in parish and community food programs  
12,160 families prevented from becoming homeless  
5,731 individuals in affordable housing or transitional apartments  
14,505 individuals provided with emergency overnight shelter

Strengthening Families and Resolving Crises




7,520 individuals helped with emergency financial assistance  
56,715 people connected to resources  
21,410 individuals helped with counseling  
6,511 individuals given job training and placement

Supporting the Physically and Emotionally Challenged



1,488 preschoolers in early intervention and special education classes  
1,236 individuals with mental illnesses supported in their own apartments  
36,510 people treated for substance abuse  
5,126 visually and hearing impaired individuals participating in adaptive training

Welcoming and Integrating Immigrants and Refugees



19,530 families given counsel and protected from exploitation  
64,967 calls for help answered promptly with accurate information in 18 languages  
416 breadwinners helped to obtain work authorization  
613 asylum seekers given legal representation


Catholic Charities

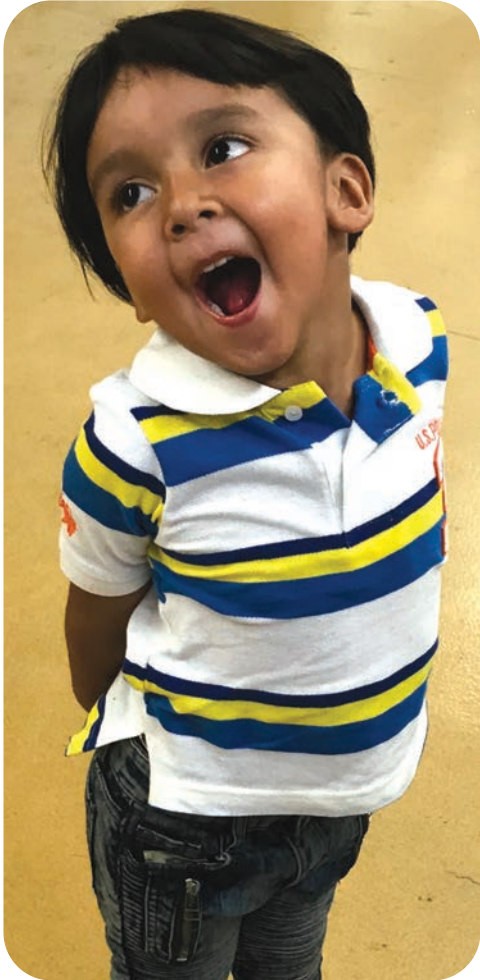
CONDENSED FINANCIAL STATEMENT

CATHOLIC CHARITIES PLEDGE OF GOOD STEWARDSHIP  
AND ACCOUNTABILITY

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship, corporate governance, managerial accountability, and transparency. Catholic Charities is committed to disseminating and supporting these standards throughout the Federation of Catholic Charities Agencies. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not for profit laws of New York State with its own active Board of Trustees.

The Audit Committee oversees an independent public accounting firm that conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent and grant and contractual requirements. Funds are maintained in separate accounts and not co-mingled with those of the Archdiocese of New York.





	Fiscal Year Ending August 31	
REVENUES	2018	2017
Cardinal's Appeal	2,500	2,250
Bequests	1,842	8,018
Appeals, Contributions and Events, Net	14,161	12,002
Centennial Campaign contributions	3,186	5,025
Cardinal's Committee for Charity, Net	679	333
Grants from Foundations and Corporations	3,987	4,929
New York Catholic Foundation, Inc.	632	523
Government Sources	37,370	33,809
Program Revenues and Income	4,130	3,646
Other Supporting Services	5,158	2,971
Investment Dividends and Income	929	790
Realized Gain on sale of property	1,713	—
Realized/Unrealized Investment Gain (Loss)	4,689	3,539
	80,976	77,835
EXPENSES	2018	2017
Community Outreach Services	17,055	17,581
Behavioral Health (Beacon of Hope)	12,557	12,196
Immigration & Refugee Services	11,095	9,353
Youth/Catholic Youth Organization (CYO)	8,320	7,930
Disaster Response Assistance	963	155
Services for the Disabled	1,978	2,019
Social and Community Development	1,021	673
Agency Relations	9,582	11,917
Fundraising	4,298	4,378
Administration	9,364	8,934
	76,233	75,136
INCREASE IN NET ASSETS	4,743	2,699
NET ASSETS, END OF YEAR	\$80,033	\$75,290

(1) The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This Condensed Financial Statement1 reflects the activity related to these direct community services and the coordination and support of the federation of agencies.

(2) Reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York; Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York, Inc.; and Housing Development Institute, Inc. Expenses in 2018 are overwhelmingly program-related at 82.1 %, with 12.3% spent on Administration and 5.6% on Fundraising.