



Catholic Charities
Archdiocese of New York

Providing Help. Creating Hope.

THE CATHOLIC CHARITIES
OF THE ARCHDIOCESE
OF NEW YORK
ANNUAL REPORT 2006



OUR MISSION

THE CATHOLIC CHARITIES of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail and oppressed of all religions. We collaborate with parishes and Catholic and non-Catholic partners to build a compassionate and just society. Through a network of administered, sponsored and affiliated agencies, Catholic Charities delivers, coordinates and advocates for quality human services and programs touching almost every human need.



CONTENTS

3	Message from His Eminence, Edward Cardinal Egan
4	Message from the Chairman of the Board
5	Executive Director's Report to the Community
10	The Catholic Charities Federation of Agencies Highlights
14	Directory of Agencies
20	Catholic Charities Philanthropy
24	Friends and Funders of Catholic Charities
30	Fiscal Report
32	Board of Trustees and Executive Staff

Catholic Charities helps solve the problems of New Yorkers in need – non-Catholics and Catholics alike. We rebuild lives and touch almost every human need promptly, locally, day in and day out, and always with compassion and dignity. We help your neighbors, as you would like to be helped if your family were in need. Catholic Charities provides help and creates hope by...

- Protecting and nurturing children and youth
- Feeding the hungry and sheltering the homeless
- Strengthening families and resolving crises
- Supporting the physically and emotionally challenged
- Welcoming and integrating immigrants and refugees





Edward Cardinal Egan



Dear Friends in the Lord:

Permit me to repeat what I have said and written so often in the past: Catholic Charities is an extraordinary blessing for the Church in New York, and indeed for the people of the entire Greater New York community.

Shortly after I came here to serve as Archbishop, I participated in a dedication of new housing in the Bronx. As we were waiting for the ceremony to begin, the Mayor leaned toward me to say that without Catholic Charities he did not know how the City of New York would continue to be the haven of hope it is for so many. I thanked him for his kind observation and have repeated it many times. And as the years have passed, I have come to understand ever more clearly how exact were the Mayor's words.

Some months ago I visited the Mercy Center in the South Bronx where I witnessed a dedicated Catholic Charities staff of women religious and generous young people assisting needy mothers with food and clothing and helping children to learn the lessons of fair play and even to do their homework. I was in a community of faith and love in one of our City's most troubled neighborhoods, and I was deeply proud of all I saw and heard.

Most recently, I made my way to Dutchess County with Monsignor Kevin Sullivan, the Executive Director of Catholic Charities, and some of his key collaborators to learn more about a home and a school sponsored by Catholic Charities and named for one of my predecessors, Patrick Cardinal Hayes. They are two strongholds of mercy in which severely disabled youngsters are given the best of professional care in an atmosphere of genuine love. Virtually none of the children could walk or even stand on their own, and many had to be nourished by means of feeding-tubes. Nonetheless, all were being treated as beloved children of God, created in His image and likeness.

None of these wonders of Catholic Charities would be possible without the generous, ongoing support of so many men and women of good will in our Greater New York community. To each and everyone I express both my admiration and my heartfelt gratitude. You are making a crucially important difference in the lives of thousands. May the Lord bless you for your caring and concern.

With kindest regards, I am

Very truly yours,

Edward Cardinal Egan
Archbishop of New York

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MESSAGE FROM THE CHAIRMAN OF THE BOARD OF TRUSTEES

John J. Phelan, Jr.

Dear Friends:

The extent of the good being done by Catholic Charities continues to amaze me. For almost a century, day in and day out, Catholic Charities has been rebuilding lives and touching almost every human need. Unfortunately, I am also amazed by the number of individuals and families that are still in need in our society.

To be better prepared to meet these human needs, Catholic Charities conducted a significant strategic planning effort. We sought to ensure that our agencies were well run and attuned to the changing requirements of those most in need. We also looked for the best ways to communicate the range of good work Catholic Charities already does. That is what this Annual Report sets out to do. I invite you to learn more about the work of Catholic Charities in helping our neighbors; and nurturing children and youth; feeding the hungry and sheltering the homeless; strengthening families and resolving crises; supporting the physically and emotionally challenged; and welcoming and intergrating immigrants and refugees.

On behalf of the Board of Trustees, I thank you for your ongoing support and commitment to Catholic Charities of the



Archdiocese of New York. It is through the generosity of the individuals, foundations and corporations listed on these pages, and our partnership with government that the work of Catholic Charities continues to provide help and create hope in the lives of thousands throughout New York.

Permit me to offer a special thanks to His Eminence, Edward Cardinal Egan, who remains a steadfast ambassador and advocate for the mission of Catholic Charities. I am most appreciative of my fellow Trustees and the members of the Cardinal's Committee for Charity who made Catholic Charities a priority in their philanthropic efforts throughout the past year. I also want to recognize Monsignor Kevin Sullivan, our staff and volunteers, whose combined efforts enable Catholic Charities to help solve the problems of New Yorkers in need – non-Catholics and Catholics alike.

My role in Catholic Charities and the opportunities it gives me to serve our communities is a source of genuine satisfaction. I encourage you to continue your partnership with your fellow New Yorkers, as we provide help and create hope for our neighbors in need.

Sincerely,

A handwritten signature in black ink that reads "John J. Phelan, Jr." The signature is written in a cursive, flowing style.

John J. Phelan, Jr.
Chairman, Board of Trustees

Monsignor Kevin Sullivan

Years ago I was given a card with a message that read something like this:

"When I wake in the morning I think about the abundance of God's creation and all the goodness in the world. This makes me want to spend the day rejoicing and taking in more of this goodness. Then I remember the millions who are starving, the elderly who are alone and frightened, and the homeless sleeping on the street. Now I become either dejected and immobilized or obsessed about curing the world's ills. These thoughts make it hard to plan the day."

Days – and nights – at Catholic Charities are like this. We are torn. We rejoice for the wonders and even miracles that Catholic Charities works in providing help and creating hope for thousands of New Yorkers in need. But we are saddened and frustrated by the suffering in the world and our failure to eradicate its causes or alleviate its symptoms.

However, this doesn't make it hard to plan our day. It makes it fairly easy: day in and day out we commit ourselves to help solve the problems of New Yorkers in need, non-Catholics and Catholics alike. Each day we advocate for policies that reduce the need for our help. Each day we touch and rebuild lives with compassion and dignity because every individual is made in the image of God. Each day we trust

in God's grace and guidance to strengthen our professional services.

Catholic Charities succeeds in touching almost every human need because we are not one large centralized organization. Catholic Charities is a family of more than 90 vibrant agencies. Each one has a distinctive history of providing help and creating hope, promptly and locally in every community throughout ten counties of the Archdiocese of New York. Each has its own dedicated Board and management team committed to helping those in need with compassion and dignity. Together we form The Catholic Charities of the Archdiocese of New York.

Permit me to share with you just a few highlights about how we provide help and create hope in the lives of countless thousands throughout the neighborhoods and communities of New York City and the Hudson Valley.

PROTECTING AND NURTURING CHILDREN AND YOUTH

Foster Care

Each night more than 4,500 children and youth are in foster care with Catholic Charities agencies. New York City is initiating a new integrated funding and program design to improve its foster care system. Catholic Charities agencies will be in the forefront of this initiative that seeks to keep children placed in care in as homelike a setting as possible. Through an integrated case management

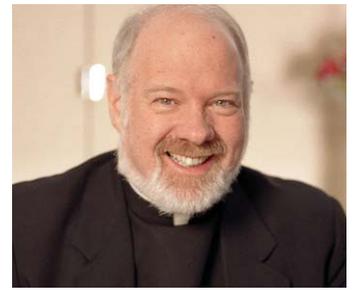
arrangement this initiative also attempts to expedite reuniting children with their natural families or finding them a permanent adoptive home.

Mentoring

The merger of Catholic Big Sisters Big Brothers has yielded two important developments in its comprehensive mentoring programs. Their newly renovated facilities now have a gym available for the use of the young women and men they serve at the Cardinal Spellman Center on the Lower East Side. In addition, in recognition of the different developmental needs of young men and women, Catholic Big Sisters Big Brothers has created seven gender-specific programs – four for its young women and three for its young men. Recognizing these different needs is a critical step toward promoting greater respect and equality in relationships that will help these young people throughout their lives.

Sports, Scouting and Retreats

Once again this year more than 10,000 youngsters in three New York City boroughs and more than 10,000 youngsters from the Hudson Valley participated in wholesome after school sports programs sponsored by CYO. Through scouting and retreats, thousands more were helped to develop values that will serve them well as adults. It is only



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because volunteers give countless hours of their time that CYO programs are able to serve the young people of the New York metropolitan area.

**FEEDING THE HUNGRY AND
SHELTERING THE HOMELESS**

New York is a city of intense contrasts. Some residents earn multi-million dollar bonuses while one million children live below the poverty level. "Below the poverty level" means that a child's family of four must survive on an annual household income of less than \$20,000. Modest rent in a small apartment can be \$10,000 or more a year, which leaves only \$10,000 for all other expenses including food, medicine and clothes.

Emergency Meals

The cost of housing impacts directly on the ability of the poor to provide enough food for their families. Catholic Charities affiliated community-based food pantries and soup kitchens provided more than five million emergency meals last year. Yet we remain disturbed by the need to do this and so while

we continue to provide nutritious meals we also advocate to eliminate the need for these meals.

Preventing Homelessness

The best thing you can do for a "homeless" individual or family is to keep them from being homeless. Last year, more than 2,000 families from every county in the Archdiocese, many of them the working poor, kept their homes thanks to Catholic Charities. Unfortunately, we must expand this assistance whenever and wherever we can because the need continues to soar as the cost of living rises.

Affordable housing developed by parishes decades ago remains a precious, yet precarious resource. During the past year Catholic Charities has worked to ensure proper coordination and oversight of this housing. To this end, we have worked to strengthen the Association of Catholic Homes as an important vehicle not only for preserving existing housing, but also for developing new affordable housing in the Archdiocese. The Archdiocesan realignment process, driven by demographic shifts, is affording opportunities to explore the use of certain Church properties for additional affordable housing.

Transitional supported housing continues to be an important component of the work of Catholic Charities. Dedicated women religious have often

taken the lead in developing and operating these housing programs with an ingenuity, compassion and dedication that makes supported housing true havens for those who may be experiencing a homelike setting for the first time.

**STRENGTHENING FAMILIES &
RESOLVING CRISES**

Emergency Assistance

The Gulf Coast is still struggling with the devastation caused by Hurricanes Katrina and Rita. When I visited New Orleans last year I saw that the destruction was still shocking. During this past year, Catholic Charities has cooperated fully with efforts to keep the needs of the Gulf Region prominent on the national agenda. I was grateful to be able to call attention to the ongoing reconstruction needs of the region on our weekly program JustLove on the Catholic Channel on Sirius Satellite Radio.

On a much smaller scale, but still devastating to the individual families affected, parts of our Archdiocese suffered flood damage caused by record spring rainfall. Orange, Sullivan and Westchester counties were among those hardest hit and Catholic Charities responded. The Rusty Staub Mobile Food Pantry was on the scene in Mamaroneck to distribute food to families impacted by floods on the south shore of Westchester.

Preventive Services

Many of us can remember a time when the help of a friend or relative prevented our family's struggle from turning into a tragedy. When there are no friends or relatives to whom a family can turn, there is Catholic Charities and its experience in strengthening families and resolving potential crises. Preventive services offered by Catholic Charities agencies in communities throughout New York can stop a critical situation from becoming a tragedy. They also are the support that helps families stay together and prevents children from being removed from their families and placed in foster care.

**SUPPORTING THE PHYSICALLY
AND EMOTIONALLY
CHALLENGED**

**Residences and Community
Day Programs**

None of us can know or explain why some individuals must bear the burden of physical and emotional disabilities. What we do know is that those so burdened are our brothers and sisters made, like us, in God's image and likeness. We must help them and their families live in dignity. Catholic Charities agencies help thousands of physically and emotionally challenged neighbors of all ages by giving them a compassionate, dignified and homelike residence. With support, some of the challenged can live in the

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community or with their families. Catholic Charities day programs, including clubhouses and structured workshops, provide this support. Our task and goal are to maintain these residences and programs, enhance their quality even further, and to identify opportunities for increasing the number of such residences.

**WELCOMING AND
INTEGRATING IMMIGRANTS
AND REFUGEES**

Providing Refuge

Work with immigrants is one of the jewels of Catholic Charities services. This past year presented very troubling challenges. Random raids to round up immigrants have increased. Protections that once seemed solid have been reduced. As a result Catholic Charities lawyers find it even more difficult to advise and represent immigrant workers. In spite of such challenges, we are proud of a landmark decision from the Federal Court of Appeals in a case, argued by our Catholic Charities attorneys, overruling an immigration judge and permitting a man, whose wife had been sterilized by the

Chinese government, to proceed with his political asylum case and allow his family to be reunited.

Accurate Information

We constantly warn immigrants who seek our services to beware of unscrupulous notarios and street corner lawyers who may be too incompetent or larcenous to properly counsel their clients. Many times Catholic Charities must untangle these bungled attempts.

Legalization

A major focus of the past year has been the prospects of legalization – more a roller coaster ride than a process. We continue to work for immigration reform and to prepare immigrants for that reform no matter how near or far down the road. It is never too soon to advise immigrants to learn English, pay taxes, develop ties to the community, keep the laws of the country, and send their children to school. Independent of any immigration legislation, Catholic Charities will continue to respond to thousands of pleas for help from immigrants and their families.

**Building a Just And
Compassionate Society**

Because Catholic Charities touches almost every human need, we are at the center of so much in our society. We would not be able to maintain our wide scope and strength without the

support of so many partners from the larger New York arena. We are grateful for the support of the New York financial community highlighted each year by our Wall Street breakfast. We partner with our government officials in seeking just policies and effective programs for the sake of those in need.

Because of the respect for the work of Catholic Charities, I was given the opportunity to participate in a forum on faith, values and poverty with leading presidential candidates at George Washington University in Washington, DC. My question posed at the forum was: "How might we as a nation move beyond narrow and at times excessive individualism and re-commit ourselves to the common good – even though such a re-commitment requires individual sacrifice and self-restraint?" This question was born from the reality I witness day in and day out working with the staff, volunteers and benefactors of Catholic Charities. They regularly sacrifice a part of themselves for the sake of those in need. This is a commitment and an example that Catholic Charities needs to nourish. It is a commitment that must be part of all society's institutions. Only by doing this will we provide help and create hope for millions in need in New York and throughout our nation.







CATHOLIC CHARITIES PROVIDES HELP AND CREATES HOPE BY

Protecting and nurturing children and youth

IN ANY GIVEN YEAR...

- 400** children adopted by loving families
- 6,800** children and teens placed in safe foster care
- 2,700** youth participating in sound after-school programs
- 1,400** children enjoying summer camps
- 4,000** children growing and learning daily in day care
- 39,000** youth playing wholesome sports

Although artistic and bright, Ancludys and his siblings lived huddled in a tenement surrounded by danger, drugs and poverty. Catholic Big Sisters Big Brothers bought paint brushes and easel, introduced him to museums and secured a spot for him at a high school for gifted artists. Catholic Big Sisters Big Brothers provides such opportunities for 600 children like Ancludys.

Agency Highlights

CATHOLIC CHARITIES IS A FEDERATION OF MORE THAN 90 CATHOLIC HUMAN SERVICES AGENCIES AND PROGRAMS LOCATED THROUGHOUT NEW YORK CITY AND THE HUDSON VALLEY. TOGETHER THE AGENCIES RESPOND TO ALMOST EVERY HUMAN NEED. THEY OFFER ASSISTANCE TO THE MOST VULNERABLE IN OUR MIDST.

INCARNATION CHILDREN'S CENTER

The Incarnation Children's Center [ICC] was created in the 1980's as a humane and innovative response to children with HIV/AIDS who were abandoned, orphaned by, or removed from their parents. Many were the "boarder babies" who languished alone in New York City hospitals. The Incarnation Children's Center became the home and haven for "homeless children with AIDS." It pioneered the concept of convalescent care for children with AIDS with remarkable results: dramatic improvement in the children's health due to high quality medical and nursing care plus proper nurturing. Many children presumed to be terminally ill improved sufficiently to return to a home setting. For the critically ill, ICC was a sanctuary of love in which they lived their final days.

The changing nature of HIV/AIDS medical management helped children live longer. As a result, ICC became the only licensed pediatric skilled nursing facility in New York for HIV-infected children. Its current inpatient population ranges from ages 2 to 20. The medical diagnoses, cognitive disabilities and mental health needs of the children

present new challenges that are overcome by the Center's multi-faceted treatment model that focuses on developing each child's mind, body and spirit.

CARDINAL HAYES HOME FOR CHILDREN

Founded more than sixty-five years ago by the Franciscan Missionaries of Mary, the Cardinal Hayes Home for Children provides residential care and treatment for young people who are developmentally disabled and frequently face other challenges including autism, cerebral palsy, epilepsy or neurological impairment. The main 62-acre campus of Cardinal Hayes, located in the small village of Millbrook, offers its residents a serene natural setting, as well as a staff highly experienced in the care of medically fragile children. On campus there is the Millbrook Intermediate Care Facility, a home for 60 children and young adults, and six other free standing intermediate care homes. Cardinal Hayes also operates five community based intermediate care facilities with ten residents each. The Cardinal Hayes School for Special Children in Millbrook, chartered and certified by the NYS Department of Education, provides special education

programs for many of the children who live in Cardinal Hayes Homes and special needs children who live with their families. In 1986, Cardinal Hayes developed an innovative respite program that provides planned evening or day breaks for local families raising a disabled child.

NAZARETH NURSERY

The mission of Nazareth Nursery is to provide excellent day care and early childhood education for the children of families in the New York Metropolitan area. Currently, more than 50 children ages two to six are enrolled at the Nursery, located in two vintage brownstones in the Chelsea historic district in Manhattan. Founded in 1901 by Fr. Henry Van Rensselaer, S.J., Nazareth Nursery is recognized as a unique intellectual, emotional and spiritual environment. Nazareth offers a dual model approach that blends the Montessori Method with the Catechesis of the Good Shepherd, a pedagogic program originally developed in Italy to help children develop a loving relationship with Jesus, as the Good Shepherd. Every day children use materials, such as religiously themed art supplies, figurines of biblical persons, and color wheels explaining the Liturgical seasons of the year. Nazareth Nursery has

THE MULTIFACETED
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OF INCARNATION
CHILDREN'S CENTER
FOCUSES ON
DEVELOPING EACH
CHILD'S MIND,
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its own Chapel, which is sponsored by the Franciscan Sisters of the Mission of the Immaculate Virgin.

THE NEW YORK FOUNDLING

The New York Foundling, one of the region's oldest and most widely recognized children's services agencies, was originally sponsored by the Sisters of Charity nearly 140 years ago. The "Foundling" now helps children, youth and adults in need with preventive and in-kind services and advocacy. More than 13,000 children are served each year in both the New York City area and Puerto Rico. The Year 2006 has seen a remarkable expansion of services and initiatives by The Foundling. The New York City Administration for Children's Services requested that the Foundling assume Lakeside Family and Children's Services' programs that provide

foster boarding home care and OMRDD residential services. The agency's new Blue Sky Initiative – a demonstration project – will be the first time The Foundling offers services for pre-delinquent youth by applying family based interventions to reduce rates of recidivism for children and their families in the juvenile justice system. In the fall of 2007, The Foundling will begin construction of Stephen's House, a five-story center on Staten Island that will include a Diagnostic Reception Center, a home for approximately 24 children with intensive psycho-social needs and a full menu of information and referral services. As The Foundling continues to grow and diversify its services and sites, it truly actualizes its mission: *Abandon No One*.

THORPE FAMILY RESIDENCES

Thorpe Family Residences, which offer both transitional and permanent housing for homeless mothers and their children, received the Catholic Charities USA 2007 Family Strengthening Award. This annual award recognizes exceptional programs in the national Catholic Charities

network that seek to improve the lives of struggling families and their communities with a holistic approach to service and referral. Reverend Larry Snyder, president of Catholic Charities USA, described Thorpe as "one of the brightest stars in a constellation of outstanding Catholic Charities programs working to strengthen families." Thorpe Family Residences were founded in 1989 by the Dominican Sisters of Sparkill, NY to help families achieve their full potential by connecting them to needed resources such as affordable housing and after-school programs. In the nearly 30 years that Thorpe has worked with needy families, it has helped more than 500 homeless mothers and their children secure homes, as well as job training and placement. Sister Barbara Lenninger, executive director of Thorpe Family Residences, describes some of the agency's success stories: "Many of our families have moved off public assistance and remain in the workforce."

Just a few agencies are highlighted here. The full directory of Catholic Charities Federation agencies begins on page 14.





Feeding the hungry and sheltering the homeless

IN ANY GIVEN YEAR...

- 5,100,000** nutritious emergency meals served in parish and community food programs
- 3,300** families prevented from becoming homeless
- 2,200** individuals housed in temporary and transitional apartments
- 3,800** individuals provided with emergency overnight shelter
- 1,200** families living in affordable housing

David was left homeless when his mother died from throat cancer. Covenant House helps young people like David by providing residential and outreach services for run-away and at-risk youth. Thanks to Catholic Charities, David attends college and is planning his future.

Directory

THE FOLLOWING AGENCIES

PROVIDE A WIDE RANGE OF HUMAN SERVICES UNDER VARIOUS AUSPICES THROUGHOUT THE ARCHDIOCESE OF NEW YORK. RELIGIOUS COMMUNITIES SPONSOR SOME. OTHERS HAVE GROWN FROM PARISH COMMUNITIES OF FAITH. CHARISMATIC CLERGY, RELIGIOUS OR LAY LEADERS FOUNDED OTHERS. TOGETHER, THEY FORM THE CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NEW YORK, A FEDERATION OF ADMINISTERED, SPONSORED AND AFFILIATED AGENCIES TOUCHING ALMOST EVERY HUMAN NEED.

ABRAHAM HOUSE

PO Box 305, 340 Willis Avenue
Bronx, NY 10454
Director: Sr. Simone Ponnet, LSG
(718) 292-9321
www.AbrahamHouse.com
Assistance for offenders, ex-offenders and relatives.

ANGELA HOUSE, INC.

3217 Cruger Avenue
Bronx, NY 10467
Director: Ms. Patricia Gannon
(718) 231-7592
Transitional housing for homeless mothers and children.

ASTOR HOME FOR CHILDREN

6339 Mill Street, PO Box 5005
Rhinebeck, NY 12572-5005
Director: James McGuirk, Ph.D.
(845) 871-1000
www.astorservices.org
Foster care, group care, residential and behavioral health services in the Bronx and Dutchess Counties.

BOYS HOPE GIRLS HOPE OF NEW YORK, INC.

PO Box 80477, 30 Ackerman Street
Staten Island, NY 10308
Director: Mr. Christopher Perry
(718) 984-8466
Residential and educational enrichment services for adolescents.

CARDINAL HAYES HOME FOR CHILDREN

PO Box CH, 60 St. Joseph Drive
Millbrook, NY 12545
Director: Mr. Fred Apers
(845) 677-6363
www.cardinalhayeshome.org
Residential care and treatment for young people diagnosed with developmental disabilities, day school for multiply-challenged students.

CARDINAL MCCLOSKEY SERVICES

2 Holland Avenue
White Plains, NY 10603
Director: Ms. Beth Finnerty
(914) 997-8000
www.CardinalMcCloskeyServices.org
Foster care, group residences for teens, family reunification, adoption and prevention services, child day care, and residential services for individuals diagnosed with developmental disabilities.

CARMEL HOUSING DEVELOPMENT FUND CO.

45 Carmel Court
Staten Island, NY 10304
(516) 486-1000
Senior housing.

CASA CECILIA

536 West 153rd Street
New York, NY 10031
Director: Ms. Selina Nicholas
(212) 283-7464
Housing for low and moderate income individuals.

CASITA MARIA, INC.

928 Simpson Street
Bronx, NY 10459
Director: Ms. Lue Ann Eldar
(718) 589-2230
www.casita.us
Social services for residents of the South Bronx and East Harlem.

CATHOLIC BIG SISTERS AND BIG BROTHERS

137 East 2nd. Street - 2nd. Floor
New York, NY 10009
Director: Ms. Emily Forhman
(212) 475-3291
www.cbsbb.org
Volunteer mentoring for boys and girls, individual and group counseling, educational support.

CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF N.Y.

1011 First Avenue
New York, NY 10022
Director: Ms. Talia Lockspeiser
(212) 371-1000
www.catholiccharitiesny.org
Case management, information and referral, emergency food services, employment training and placement, homelessness prevention, immigration and refugee services, parish support, thrift store, blind services, deaf apostolate, residential services for the mentally challenged, youth recreational and spiritual services.

CATHOLIC COMMUNITY SERVICES OF ROCKLAND, INC.

220 North Main Street (Rte. 45)
Spring Valley, NY 10977
Director: Ms. Martha Robles
(845) 426-1717
Social and other services for residents of Rockland County.

CATHOLIC GUARDIAN SOCIETY AND HOME BUREAU

1011 First Avenue
New York, NY 10022
Director: Mr. John J. Frein
(212) 371-1000
Foster care, group residences for teens, family reunification, adoption and prevention services, child day care, post adoption services, a shelter program and residential services for individuals diagnosed with developmental disabilities.

CATHOLIC KOLPING SOCIETY

165 East 88th Street
New York, NY 10128
Director: Mr. Robert Hemsing
(212) 369-6647
www.kolpingny.org
Temporary housing for men in Manhattan and retired men in the Bronx.

CENTRO MARIA RESIDENCE

539 West 54th Street
New York, NY 10019
Director: Sr. Ylida Ramirez
(212) 581-5273
Housing and job placement services for immigrant women seeking education and/or employment.

CHRIST HOUSE, INC.

432 East 142nd Street
Bronx, NY 10454
Director: Mr. Raul Morales
(718) 665-8740
www.christhouse.us
Housing for men with special circumstances.

COVENANT HOUSE UNDER 21

460 West 41st Street
New York, NY 10036
Director: Mr. Bruce J. Henry
(212) 613-0300
www.covenanthouse.org
Residential and outreach services for runaway and at risk youth.

CREATE, INC.

73 Lenox Avenue
New York, NY 10026
Director: Mr. Ralph Perez
(212) 663-1975
Residential and outpatient services for chemically dependent persons and emergency food service for the community.

CUSA – AN APOSTOLATE OF THE SICK OR DISABLED

317 Madison Avenue Suite 1004
New York, NY 10017
(646) 452-6700
www.CUSAN.org
An active apostolate that unites disabled or chronically ill members. CUSA maintains a tape library, a quarterly magazine, and holds an annual one day spiritual retreat.

DOWLING GARDENS

PO Box 276, 190 Kings Highway
Sparkill, NY 10976-0276
Director: Sr. Ursula Joyce
(845) 365-1662
Residential and support services for seniors.

PROVIDING HELP. CREATING HOPE.

DWELLING PLACE OF NY, INC.

409 West 40th Street
New York, NY 10018
Director: Sr. Nancy Chiarello
(212) 564-7887
Transitional shelter and support services for homeless women.

EL CARMELO RESIDENCE

249 West 14th Street
New York, NY 10011
Director: Sr. Angela Perez
(212) 242-8224
Temporary housing for young women.

ENCORE COMMUNITY SERVICES

239 West 49th Street
New York, NY 10019
Director: Sr. Elizabeth Hasselt
(212) 581-2910
www.encorecommunityservices.org
Residential and support services for seniors.

FIORENTINO RESIDENCE

1830 Amethyst Street
Bronx, NY 10461
(718) 918-1944
Senior housing.

GOOD COUNSEL, INC.

411 Clinton Street
Hoboken, NJ 07030
Director: Mr. Christopher Bell
(201) 795-0637
www.goodcounselhomes.org
Residential and financial assistance, counseling, medical services and case management for women facing a crisis pregnancy.

GOOD SHEPHERD SERVICES

305 Seventh Avenue
New York, NY 10001
Director: Sr. Paulette LoMonaco
(212) 243-7070
www.goodshepherds.org
Foster care, group residences for teens, family reunification, adoption and prevention services.

GRACE INSTITUTE

1233 Second Avenue
New York, NY 10021
Director: Mary B. Mulvihill, Ed.D.
(212) 832-7605
www.graceinstitute.org
Job training for women.

GRAND STREET HDFC

410 Grand Street
New York, NY 10002
(212) 674-2820
Housing for families.

HAVEN PLAZA

726 East 13th Street
New York, NY 10009
(212) 475-2900
Housing for families.

HIGHBRIDGE UNITY CENTER

1465 Nelson Avenue
Bronx, NY 10452
Director: Mr. Jorge Batista
(718) 293-3100 x 123
Social and other services for the Highbridge community.

HOLY NAME CENTRE FOR HOMELESS MEN

18 Bleecker Street
New York, NY 10012
Director: Rev. Msgr. John B. Ahern
(212) 226-5848
Support services for homeless men.

IMMACULATE CONCEPTION RESIDENCE

7132 Tilden Street
Bronx, NY 10461

INCARNATION CHILDREN'S CENTER, INC.

142 Audubon Avenue
New York, NY 10033
Director: Ms. Carolyn Castro
(212) 928-2590
www.incarnationchildrenscenter.org
Pediatric skilled nursing for infants and children with HIV/AIDS.

JEANNE D'ARC RESIDENCE

253 West 24th Street
New York, NY 10011
Director: Sr. Marlene Rust, CDP
(212) 989-5952
Temporary housing for women.

JOHN PAUL II RESIDENCE

202 West 141st Street
Harlem, NY 10030
(212) 690-4700
Senior apartments

KENNEDY CHILD STUDY CENTER

151 East 67th Street
New York, NY 10021
Director: Mr. Peter Gorham
(212) 988-9500
www.kenchild.org
Educational and therapeutic services for children diagnosed with mental retardation and other developmental disabilities and delays, counseling and supportive services for families.

LADIES OF CHARITY OF THE CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NY

1011 First Avenue
New York, NY 10022
Director: Ms. Dorothea A. McElduff
(212) 371-1000
Volunteer services and fund raising.

LAMP MINISTRIES, INC.

2704 Schurz Avenue
Bronx, NY 10465
Directors: Tom & Dr. Lyn Scheuring, PhDs
(718) 409-5062
www.lampministries.org
Services for the poor and homeless.

LAVELLE SCHOOL FOR THE BLIND

3830 Paulding Avenue
Bronx, NY 10469
Director: Mr. W. Frank Simpson
(718) 882-1212
Educational services for visually impaired children.

LEO HOUSE FOR GERMAN CATHOLIC EMIGRANTS

332 West 23rd Street
New York, NY 10011
Director: Mr. Frank Castro
(212) 929-1010
Low cost housing for clergy and religious, persons visiting the sick, students and travelers.

LEVITICUS 25-23 ALTERNATIVE FUND, INC.

33 West Main Street Room 205
Elmsford, NY 10523-2413
Director: Mr. David C. Raynor
(914) 606-9003
www.leviticusfund.org
Community development loan fund whose mission is to place their members and associate members' capital at the disposal of the economically poor.

LIFE EXPERIENCE AND FAITH SHARING ASSOCIATION

204 West 134th Street
New York, NY 10030
Director: Sr. Dorothy Gallant, SC
(212) 234-7855
Spiritual and social outreach services delivered in shelters, drop-in centers, spiritual needs centers.

LINCOLN HALL

PO Box 600, 145 Route 202
Lincolndale, NY 10540
Director: Mr. Jack Flavin
(914) 248-7474
www.lincolnhall.org
Residential and educational services for at risk boys.



Directory (Continued)

LITTLE SISTERS OF THE ASSUMPTION FAMILY HEALTH SERVICES

333 East 115th Street
New York, NY 10029
Director: Sr. Judith Garson
(212) 987-4422
www.littlesistersfamily.org
East Harlem based services to address the physical, emotional, educational, and spiritual dimensions of family health through home-based and center-based programs.

LOTT COMMUNITY DEVELOPMENT CORPORATION

1261 Fifth Avenue
New York, NY 10029
Director: Mr. James Janeski
(212) 534-6464
Supportive housing for seniors.

MARIA DROSTE SERVICES

386 Park Avenue South - Suite 903
New York, NY 10016
Director: Betsy Selman Babinecz, DCSW
(212) 889-4042
www.mariadrosteservices.com
Psychotherapy and counseling services for individuals, couples and groups.

MERCY CENTER, INC.

377 East 145th Street
Bronx, NY 10454
Director: Sr. Mary Galeone, RSM
(718) 993-2789
www.mercycenterbronx.org
Parenting skills training, business training, support groups, spirituality groups and ESL.

MISSION OF THE IMMACULATE VIRGIN

6581 Hylan Boulevard
Staten Island, NY 10309
Director: Mr. Stephen W. Rynn
(718) 317-2803
www.mountloretto.org
Residential services for people diagnosed with developmental disabilities and a center for delivery of social, psychosocial, youth, child and senior day care services.

MISSIONARIES OF CHARITY

335 East 145th Street
Bronx, NY 10451
Director: Sr. M. Leticia, MC
(718) 292-0019
Emergency shelter services for women.

NATIVITY MISSION CENTER, INC.

204 Forsyth Street
New York, NY 10002
Director: Rev. Vincent DeCola, S.J.
(212) 477-2472
www.nativitymission.org
Tutoring, counseling and recreational services for low-income, primarily Hispanic youth on the Lower East Side.

NAZARETH HOUSING, INC.

519 East 11th Street
New York, NY 10009
Director: Rev. Michael J. Callaghan
(212) 777-1010
www.nazarethhousing.com
Transitional housing and support services.

NAZARETH LIFE CENTER

PO Box 242, Philipse Brook Road
Garrison, NY 10524
Director: Sr. Marita Paul, F.S.P.
(845) 424-3116
Maternity services for girls planning to place their infants for adoption.

NAZARETH NURSERY

214-216 West 15th Street
New York, NY 10011-6501
Director: Sr. Lucy Sabatini, O.S.F.
(212) 243-1881
www.nazarethnursery.com
Child day care and early childhood education.

NEW HOPE MANOR

35 Hillside Road
Barryville, NY 12719
Director: Mr. Nicholas A. Roes
(845) 557-8353
www.newhopemanor.org
Residential substance abuse treatment for young women.

THE NEW YORK FOUNDLING

590 Avenue of the Americas
New York, NY 10011
Director: Mr. William F. Baccaglioni
(212) 633-9300
www.nyfoundling.org
Foster care, group residences for teens, maternity services, family reunification, adoption and prevention services, child day care, and residential services for individuals diagnosed with developmental disabilities.

NEWBURGH MINISTRY

9 Johnston Street
Newburgh, NY 12550
Director: Mr. James McElhinney
(845) 561-0070
Social services for residents of Newburgh.

PART OF THE SOLUTION (POTS)

2763 Webster Avenue
Bronx, NY 10458
Director: Sr. Mary Alice Hannan, O.P.
(718) 220-4892
www.potsbronx.org
Community kitchen, food pantry, medical and legal clinics, advocacy, limited transitional housing for men.

PAX CHRISTI METRO NEW YORK

371 Avenue of the Americas
New York, NY 10014-3841
Director: Rosemarie Pace, Ed.D.
(212) 420-0250
www.nypaxchristi.org
Catholic social teaching in support of peace and nonviolence.

PREGNANCY CARE CENTER

466 Main Street
New Rochelle, NY 10801
Director: Ms. Angela McNaughton
(914) 235-0505
Alternatives to abortion.

PROVIDENCE REST CHILD DAY CARE CENTER

3310 Campbell Drive
Bronx, NY 10465
Director: Sr. Julianne Pili, CSJB
(718) 823-3588
Child day care and intergenerational activities.

QUEEN'S DAUGHTERS DAY CARE CENTER, INC.

73 Buena Vista Avenue
Yonkers, NY 10701
Director: Ms. Barbara Berrios
(914) 969-4491
Child day care and pre-school activities.

RESOURCE CENTER FOR COMMUNITY DEVELOPMENT, INC.

421 East 155 Street
Bronx, NY 10455
Director: Ms. Marlene Cintron
(718) 402-1212
www.thehopeline.org
Information and referral services, food and clothing bank and English-as-a-Second-Language education.

ROBERT B. FOX MEMORIAL HOUSE

111 East 117th Street
New York, NY 10035
Director: Sr. Florence Speth
(212) 534-6634
Transitional; housing for homeless women and their children.

ROSALIE HALL

4150 Bronx Boulevard
Bronx, NY 10466
Director: Dr. Steven Parker, DSW
(718) 920-9800
Residential and support services for pregnant teenagers.

SACRED HEART HOUSING CORPORATION

One Father Finian Sullivan Drive
Yonkers, NY 10703
Director: Mr. Richard O'Neill
(914) 965-1659
Senior housing.

SACRED HEART RESIDENCE

432 West 20th Street
New York, NY 10011
Director: Sr. Rocio Campana, MD
(212) 929-5790
Temporary residential services for single and traveling women.

SAN JOSE DAY NURSERY

430 West 20th Street
New York, NY 10011
Director: Sr. Rocio Campana, MD
(212) 929-0839
Child day care, pre-K and Kindergarten.

SETON HOUSE

1991 Lexington Avenue
New York, NY 10035
Director: Ms. Selina Nicholas
(212) 348-1655
Housing for homeless individuals.

SOCIETY OF ST. VINCENT DE PAUL, CENTRAL COUNCIL

1011 First Ave.
New York, NY 10022
Director: Ms. Natalie Young
(212) 755-8615

ST. AGNES RESIDENCE

237 West 74th Street
New York, NY 10023
Director: Ms. Nancy Clifford
(212) 874-1361
Residence for students and for business women.

ST. ANTHONY'S RESIDENCE

410 East 156th Street
Bronx, NY 10455
Director: Fr. Anthony Beatzold, CFR
(718) 993-5161
Residential and support services for homeless men.

**ST. BENEDICT'S DAY NURSERY,
DAY CARE CENTER**

21 West 124th Street
New York, NY 10027
Director: Ms. Laverne Taylor
(212) 423-5715
Child day care and nursery.

ST. CABRINI HOME

2085 Route 9W
West Park, NY 12493
Director: Mr. Tony Cortese
(845) 384-6500 ext 1110
www.cabrinihome.com
Residential and support services for adolescents, adult day care and respite services for the elderly.

ST. DOMINIC'S HOME

500 Western Highway
Blauvelt, NY 10913
Director: Ms. Judy Kydon
(845) 359-3400
www.stdominicshome.org
Foster care, group residences for teens, family reunification, adoption and prevention services, child day care, and residential services for individuals diagnosed with developmental disabilities and persons diagnosed with mental illness.

**ST. ELIZABETH SETON WOMEN'S
CENTER, INC.**

133 West 70th Street
New York, NY 10023
Director: Sr. Arleen K. Ketchum, SC
(212) 579-3657
Empowering and educational activities for women.

ST. FRANCIS COUNSELING CENTER

135 West 31st Street
New York, NY 10001
Director: Ms. Julia Berwick, LCSW
(212) 736-8500
www.st.francis.org
Psychological counseling.

ST. FRANCIS RESIDENCES

135 West 31st Street
New York, NY 10001
Director: Rev. John M. Felice, OFM
(212) 736-8500
www.sfres.org
Permanent housing and supportive services for mentally ill, homeless men and women.

**ST. IGNATIUS LOYOLA DAY
NURSERY**

240 East 84th Street
New York, NY 10028
Director: Ms. Theodora L. Crist
(212) 734-6427
www.saintignatiusloyola.org/nursery/
nursery_home.html
Child day care.

ST. JOSEPH'S IMMIGRANT HOME

425 West 44th Street
New York, NY 10036
Director: Sr. Mary Celine, DM
(212) 246-5363
Housing for students and young business women.

**ST. JOSEPH'S SCHOOL FOR THE
DEAF**

1000 Hutchinson River Parkway
Bronx, NY 10465
Director: Ms. Patricia Martin, Ph.D.
(718) 828-9000
www.sjsdny.org
Educational services for hearing impaired children.

ST. MARY'S RESIDENCE

225 East 72nd Street
New York, NY 10021
Director: Sr. Naim Guedes, FDC
(212) 249-6850
www.godslovefdc.org
Housing for students and young business women.

**THE SAINT PADRE PIO SHELTER
CORPORATION**

419 East 155th Street
Bronx, NY 10455
Director: Br. Pio Maria Hoffman, CFR
(718) 292-3713
www.franciscanfriars.com
Temporary shelter for homeless men.

THORPE FAMILY RESIDENCES

406 East 184th Street
Bronx, NY 10458
Director: Sr. Barbara Lenniger, O.P.
(718) 295-2550
www.thorpefamilyresidence.org
Transitional and permanent supportive housing.

**THORPE VILLAGE FOR SENIOR
CITIZENS**

175 Route 340, Box 254
Sparkill, NY 10976-0254
Director: Sr. Ursula Joyce
(845) 359-0454
Housing and support services for low-income seniors.

**TOLENTINE-ZEISER COMMUNITY
LIFE CENTER, INC.**

2345 University Avenue
Bronx, NY 10468
Director: Sr. Margaret McDermott
(718) 933-6935
Immigration services, senior center and St. Rita's child day care.

**TRUST FOR THE CENTER FOR
MIGRATION STUDIES IN NY**

27 Carmine Street
New York, NY 10014-4423
Director: Rev. Joseph Fugolo, C.S.
(212) 675-3993
www.cmsny.org
Study of sociodemographic, historical, economic, political, legislative and pastoral aspects of human migration and refugee movements.

**WEST END INTERGENERATIONAL
RESIDENCE**

483 West End Avenue
New York, NY 10024
Director: Ms. Coleen Jackson
(212) 873-6300
www.intergenerational.org
Permanent housing for seniors and transitional housing for women and children.

WEST FARMS HDFC

1912 Crotona Parkway
Bronx, NY 10460
(718) 589-4546
Permanent housing for families.

XAVIER SOCIETY FOR THE BLIND

154 East 23rd Street
New York, NY 10010
Director: Rev. Alfred E. Caruana, SJ
(212) 473-7800
Services for blind, deaf-blind, visually impaired and print-disabled persons.

**YOUTH MINISTRIES FOR PEACE &
JUSTICE, INC.**

1384 Stratford Avenue
Bronx, NY 10472
Director: Ms. Alexie M. Torres-Fleming
(718) 328-5622
www.ympj.org
Urban ministry dedicated to fostering peace and justice through youth and community organizing and development.





Strengthening families and resolving crises

IN ANY GIVEN YEAR...

- 3,700** families supported to stay together
- 5,000** individuals helped with emergency financial assistance.
- 22,000** individuals assisted with critically needed social services
- 18,000** individuals engaged in counseling
- 3,100** individuals helped with job training and placement
- 350** women assisted during unplanned pregnancies

Sometimes when bad luck finds its mark it won't let go. Mark was disabled when a ceiling collapsed on him. A flood swamped his upstate village and a fire destroyed his home. Catholic Charities intervened in this crisis and has provided support services to bolster nearly 9,000 families like Mark's.

CATHOLIC CHARITIES Philanthropy

THE GENEROSITY OF
INDIVIDUALS, CORPORATIONS
AND FOUNDATIONS
SUSTAIN THE CAPACITY OF
CATHOLIC CHARITIES TO
HELP IN AN ENVIRONMENT
OF INCREASING DEMAND.
CATHOLIC CHARITIES
IS GRATEFUL FOR THAT
GENEROSITY AND, IN
PARTICULAR, FOR THE
VOLUNTEER LEADERSHIP OF
ITS FUNDRAISING EFFORTS.

CARDINAL'S COMMITTEE FOR CHARITY

The Cardinal's Committee for Charity (CCC) is a membership of caring leaders of the New York business community who support Catholic Charities at the request of His Eminence, Edward Cardinal Egan. CCC members provide financial resources and counsel to help solve the problems of New Yorkers in need. Catholic Charities provides help and creates hope without regard for race, ethnicity, religion or ability to pay. CCC similarly seeks a diverse membership that reflects the breadth and depth of New York and the businesses located here. CCC business sectors include Finance, Hospitality and Tourism, Real Estate, and Accounting. CCC has an emerging Hispanic division recognizing the contributions, as well as the needs of the nation's largest minority population. A Young Professionals division offers volunteer as well as philanthropic opportunities to a new generation of caring New Yorkers.

CCC seeks to attract a wide circle of New Yorkers to ensure that the business community's tradition of philanthropy and concern continues into the future. The generosity of the members of CCC enables tens of thousands of individuals and families to live in greater dignity through the compassionate help of Catholic Charities. CCC helps to generate the resources needed to support a network of Catholic Charities organizations that promptly, locally, day in and day out rebuild lives throughout ten counties of the metropolitan area.

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For more information about all forms of giving, volunteering and participating in the Cardinal's Committee for Charity, please contact the Catholic Charities Office of Development, 212-371-1011, x 2443 or visit our website at www.catholiccharitiesny.org.

GENEROSITY TAKES MANY FORMS

Supporting Catholic Charities' response to nearly every human need can take many forms: cash gifts, matching gifts, gifts of marketable securities, planned gifts, gifts of retirement plan assets, gifts of life insurance and real estate and volunteering time and talents.

Regina Coeli Legacy Society

For the first time, donors can live on in the work of Catholic Charities by purchasing a charitable gift annuity naming Catholic Charities as the sole beneficiary and becoming members of the Regina Coeli Legacy Society. Membership includes special recognition and benefits. Other planned giving opportunities are available to interested donors.

Chorus of Angels Giving Club

Interested supporters of Catholic Charities can make their annual giving easier and more efficient by joining the Chorus of Angels Giving Club. Donors can become Angels by making their gifts through automatic monthly credit card payments.

Young Professionals

Focused on volunteerism, outreach and fundraising in support of client services, the Young Professionals was organized to cultivate the next generation of volunteer and philanthropic leadership for Catholic Charities. This group coordinates an annual calendar of volunteer projects, including the holiday programs of the St. Nicholas Project, and hosts fundraising events.

St. Nicholas Project

The St. Nicholas Project carries on the tradition of generosity and charity characteristic of St. Nicholas, the third century Bishop of Myra. Often associated with Christmas giving, St. Nicholas was known for his care of the poor throughout the whole year. A particular focus of the year-round assistance given by the St. Nicholas Project is to help clients better understand their needs and

coordinate and advocate for the services they require. Catholic Charities professional staff is there to help with emergency crises and long-term support. The fundraising activities of the Young Professionals support the St. Nicholas Project.

Wills and Bequests

Catholic Charities welcomes wills and bequests in support of its programs and services. Charitable bequests should specify that they are for The Catholic Charities of the Archdiocese of New York.

THE CARDINAL'S CHRISTMAS LUNCHEON

His Eminence, Edward Cardinal Egan and The Catholic Charities of the Archdiocese of New York, in association with The Ladies of Charity of the Archdiocese of New York hosted the 61st Annual Cardinal's Christmas Luncheon on Thursday, December 7, 2006 in the Grand Ballroom of the Waldorf=Astoria Hotel.

This annual event and holiday tradition raises funds in support of the Catholic Charities of the Archdiocese of New York's programs that help thousands of needy women and children of all religions throughout the ten counties of the Archdiocese.

This year the Christmas Angel Award was presented to Mrs. Joyce Phelan for her compassionate and caring outreach to the poor and suffering, and the Spirit of Saint Nicholas Award was presented to Valerie and Nicholas Mastronardi, who have brought the light and hope of the Christmas season into the lives of the most needy and vulnerable throughout the year. Luncheon chair was author Mary Higgins Clark. Rosanna Scotto, Fox 5 News Anchor, served as mistress of ceremonies.

The luncheon included performances by Latonia Moore, Metropolitan Opera soprano, Cathedral singers from Cathedral High School and a Christmas tableau by the students from St. John Chrysostom School. Cardinal Egan narrated the tableau with a reading from the Gospel according to St. Luke.







CATHOLIC CHARITIES PROVIDES HELP AND CREATES HOPE BY

Supporting the physically and emotionally challenged

IN ANY GIVEN YEAR...

- 1,600** pre-school children helped through early intervention and special education classes
- 900** individuals cared for in safe and secure residences
- 1,100** individuals with mental illnesses supported in their own apartments
- 2,400** individuals receiving therapy to deal with their challenges
- 750** teenagers and adults treated for substance abuse
- 800** visually and hearing impaired individuals participating in adaptive training

Wearing only a diaper, autistic Jose unfastened the locks on his front door and dashed into the street-again. His single mother was drained and ready to give up until Catholic Charities stepped in as it has for 14,468 others this year by providing counseling, financial aid and support.

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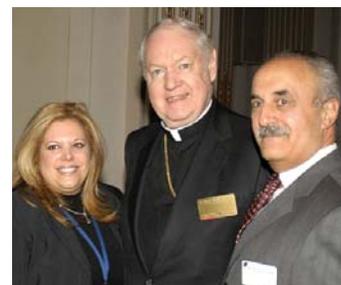
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Welcoming and integrating immigrants and refugees

IN ANY GIVEN YEAR...

- 6,800** families provided with expert counsel and safeguarded from exploitation
- 1,400** individuals taught English and civics
- 30,000** calls for help answered promptly with accurate information in 18 languages
- 225** breadwinners helped to obtain authorization to work
- 700** immigrants reunited with their families
- 300** refugee families resettled
- 30** asylum seekers provided with legal representation

Facing death threats, Bakary fled his native home of Gambia. Catholic Charities helped him secure a job and a future in his new land, as it has for 51,000 immigrants and refugees. "From nowhere they put me somewhere," Bakary said.

Fiscal Report



PLEDGE OF GOOD STEWARDSHIP AND ACCOUNTABILITY

Catholic Charities is committed to the highest standards of good stewardship and accountability. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not-for-profit laws of New York State with its own active Board of Trustees. An independent public accounting firm, overseen by the Audit Committee of the Board of Trustees, conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent. Funds are maintained in separate accounts and not co-mingled with those of the Archdiocese of New York. Catholic Charities policies and procedures have been reviewed and meet the standards of the charitable accountability of the Better Business Bureau's Philanthropic Advisory Service. Catholic Charities complies with all applicable federal, state and local laws regarding discrimination.

Condensed Financial Statement of Activities¹

The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This condensed financial statement reflects the fiscal activity related to these direct community services and the coordination and support of the federation of agencies. (An overview of the fiscal information for the federation of Catholic Charities agencies is presented on the following page.)

	2006	2005 ²
	(\$000)	(\$000)
Revenues		
Cardinal's Appeal	\$500	\$500
Bequests	2,255	2,791
Appeals, Contributions and Events	9,300	10,211
Special Events (net of direct expenses)	692	699
Government Sources	14,433	14,387
Program Revenues	5,041	4,320
World Trade Center Support ³	111	36
Other Supporting Sources ⁴	2,243	441
Investment Income	1,371	2,454
	35,946	35,839
Expenses		
Mental Health Services	10,231	10,036
Parish and Community Outreach	10,739	9,942
Youth Services/CYO	4,349	4,311
Migration Services	1,466	1,458
World Trade Center Services	2,023	3,503
Services for the Disabled	924	1,017
Social and Community Development	832	821
Agency Relations ⁵	1,388	3,500
Fund Raising	1,431	1,495
Administration ⁶	5,012	5,156
	38,395	41,239
Operating Results	(2,449)	(5,400)
Loss From Discontinued Operations ⁷	(37)	(1,585)
Increase (Decrease) in net assets	\$(2,486)	\$(6,985)
Net Assets, end of year	\$36,312	\$38,798

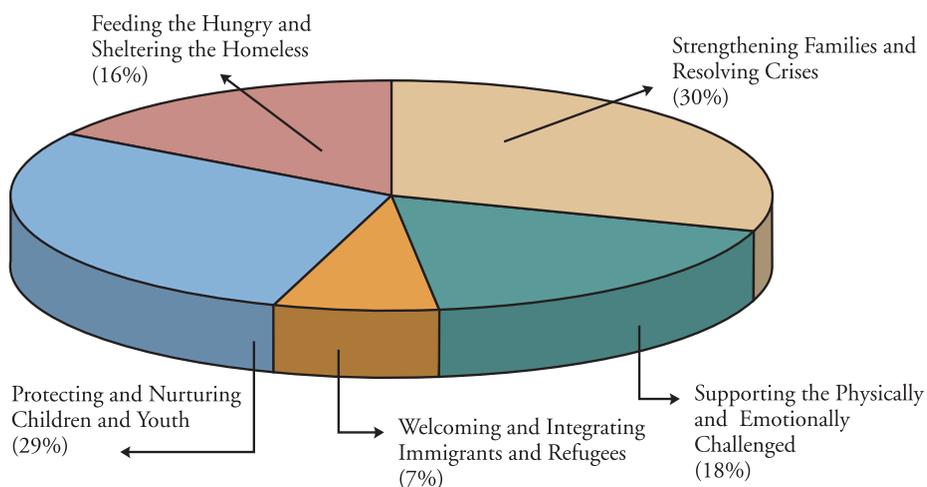
FOOTNOTES:

- (1) This condensed financial statement reflects the combined audited financial statements The Catholic Charities of the Archdiocese of New York and Affiliates, as follows:
 - The Catholic Charities of the Archdiocese of New York, which includes Catholic Charities World Trade Center Support Fund, Catholic Charities Communities Services of the Archdiocese of New York, Housing Fund of the Archdiocese of New York, Housing Development Institute and New York Institute for Human Development.
- (2) Certain amounts reported in 2005 have been reclassified to conform to management's presentation of 2006.
- (3) Catholic Charities maintains September 11th funds in a segregated, separately audited World Trade Center Support Fund.
- (4) 2005 Other Support includes \$1.4 million received from the dissolution of donated property.
- (5) 2005 Agency Relations expenses included a one-time grant to Pius XII for \$1.6 million.
- (6) Expenses are overwhelmingly program related. Approximately 13% is spent on administration for Catholic Charities directly administered community services and an additional 4% is spent on fund raising.
- (7) In March 2005, with the help of the New York State Office of Mental Health, the licenses for four mental health clinics were transferred back to New York State.

Services Touching Almost Every Human Need

(Over 300,000 served—\$494 million in services*)

PROVIDED BY THE FEDERATION OF MORE THAN 90 CATHOLIC CHARITIES AGENCIES IN THE BRONX, MANHATTAN, STATEN ISLAND, WESTCHESTER, ROCKLAND, PUTNAM, DUTCHESS, SULLIVAN AND ULSTER COUNTIES



Some agencies offer programs in more than one category.

The following provides an estimated breakdown by service area:

- Protecting and Nurturing Children and Youth** (48,500 served, \$210 million in services):
 Services include: day care, foster care, adoption, camping, sports & after school activities, community centers and preventative services.
- Feeding the Hungry and Sheltering the Homeless** (67,300 served, \$47 million in services):
 Services include: emergency meals, emergency shelters, temporary & transitional residences, permanent affordable housing and preventing evictions.
- Strengthening Families and Resolving Crises** (150,400 served, \$56 million in services):
 Services include: information & referral, coordinating services, counseling, financial assistance, maternity services and job readiness & placement.
- Supporting the Physically and Emotionally Challenged** (6,000 served, \$170 million in services):
 Services include: supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities and early intervention & special education.
- Welcoming and Integrating Immigrants and Refugees** (38,400 served, \$11 million in services):
 Services include: reuniting families, teaching English and civics, obtaining work authorization & finding jobs and preventing exploitation.

POINTS TO NOTE:

Administrative expenses are kept very low. On average Catholic Charities agencies of the Archdiocese of New York spends 88 cents of each dollar on program expenses. Services are provided through dedicated staff. The majority of expenses are personnel costs associated with the delivery of services. While many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies.

*The size of the individual segments of the chart represents a weighted average of the number of people served and the expenditures that hopefully reflects more accurately the proportion of services provided in each category. Some services, primarily residential, are very intensive requiring higher expenditures to serve a smaller number of individuals with special needs. Other categories, such as information and referral and emergency meals, serve many more people at a much lower cost per person.

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