



ANNUAL REPORT 2013

PROVIDING HELP. CREATING HOPE.

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Our Vision

Catholic Charities helps solve the problems of New Yorkers in need—non-Catholics and Catholics alike. The neglected child, the homeless family and the hungry senior are among those for whom we provide help and create hope.

We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.



A Letter from His Eminence, Timothy Michael Cardinal Dolan

Dear Friends of Catholic Charities,

When I think about Catholic Charities, I see a network of agencies working together to solve the problems of New Yorkers in need, non-Catholics and Catholics alike.

Catholic Charities works to strengthen and empower. It focuses on basic human needs, from essential food pantries and emergency shelters that provide for the hungry and homeless to their wonderful counseling and rehabilitation resources that strengthen families during times of crises and support the physically and emotionally challenged. Catholic Charities has programs in place that welcome newcomers to our great country. And Catholic Charities protects and nurtures our precious children with the utmost care and tenderness.

I feel lucky for the opportunities I have to take part in some of the great things Catholic Charities does. In November 2012, I kicked off Catholic Charities Feeding Our Neighbors campaign at their annual Turkey Distribution Day in Harlem. At this Thanksgiving event, hundreds of turkeys and all the trimmings were handed out along with complimentary lunches. In January, I celebrated the Feast of the Epiphany with members of Obreros Unidos de Yonkers. These hard working day laborers and their families served by Catholic Charities joined me for an Epiphany Vigil Mass at St. Peter's Church followed by a Three Kings Party. Then in July, I dedicated the Catholic Charities Community Center in Kingston that, after a horrible fire, underwent a remarkable transformation.

At these events I see the smiling faces of families, children and the elderly, each made in the image and likeness of God. I also see eyes that shine bright with hope and I smile to myself knowing that Catholic Charities has touched their lives. This reminds me time and time again of the true mission of Catholic Charities, of why we do what we do every day.

As we look to a new year, I am confident that Catholic Charities will continue their great mission of helping New Yorkers in need. I encourage you to support all that Catholic Charities does to bring dignity and respect to people, each made in the image of God.

Faithfully in Christ,

Timothy Michael Cardinal Dolan
Archbishop of New York



A Message from the Chair of the Board of Trustees

Dear Friends,

As I reflect on my first year as Chair of Catholic Charities Board of Trustees, I am inspired and in awe of the scope of work of Catholic Charities. Protecting and nurturing our children and youth, feeding those who are hungry, sheltering those who are homeless, strengthening families in times of crisis, supporting those with physical and emotional disabilities and welcoming and integrating immigrants and refugees into our New York community. All of these remarkable services are provided each day through Catholic Charities' federation of agencies.

The work of Catholic Charities truly impacts the New York community for the better. Within the pages of this report you will see firsthand how this multi-faceted organization flawlessly deals with not just the most basic human needs, but with complex situations faced by individuals and families.

Catholic Charities is the heart and soul of the New York community and would not be such a strong force for good without the ever present support of Timothy Michael Cardinal Dolan. Along with Cardinal Dolan, our Executive Director, Monsignor Kevin Sullivan continues to provide outstanding leadership and a clear vision which he imparts daily to Catholic Charities' dedicated staff and network of more than 12,000 volunteers.

Catholic Charities could not fulfill its mission without the generous philanthropy of our Trustees, the Cardinal's Committee for Charity and fellow donors and parishioners. We are all so grateful for your generosity.

I look forward to what this next year holds in store for Catholic Charities. I encourage you to learn more about the great works contained in this report and invite you to join us on this mission of providing help and creating hope for all New Yorker's in need - non-Catholics and Catholics alike.

With warmest regards,

Catherine R. Kinney
Chair, Board of Trustees



A Report to the Community from the Executive Director

When I think about what Catholic Charities does, some included in the pages that follow, I appreciate the work done by so many, am saddened by the hurt too many of our neighbors experience and am inspired to find ways to do more.

Far too many people in our communities suffer in too many ways. They do not have enough nutritious food and there is not enough decent affordable housing. There are children not protected and nurtured and families that need to be strengthened as crises arise. Those with emotional and physical challenges need support to live their lives with dignity. New York should be a welcoming gateway when newcomers, immigrants and refugees arrive.

Slow Economic Recovery Results in Continued High Need

Fortunately for many, the economy has markedly improved. Yet lags in job creation, skyrocketing housing costs and stagnant salaries have led to increasing numbers of working parents turning to Catholic Charities for help.

Catholic Charities responds with an unpatrolled range of assistance. More than 5,500 children neglected by parents now receive safe foster care. More than 10,000 children develop skills in day care and sound afterschool programs. Catholic Youth Organization, CYO, engages more than 26,000 youth in athletic, educational and spiritual opportunities that foster healthy growth.

Drawing on donated dollars and partnerships with other agencies, Catholic Charities prevented 6,498 families from becoming homeless, provided temporary and transitional apartments to 1,267 individuals and provided emergency overnight shelter to 8,234 individuals.

Our programs grow and adapt to answer evolving needs. Thanks to a CYO fitness and wellness program funded by the Coca-Cola Foundation, more than 24,000 children ages 5 through 17 from 225 parishes throughout the New York Archdiocese have participated in nationally recognized "FitnessGram" program updates that track and improve their health.

Simple numbers can speak more clearly than lengthy paragraphs: 20% of New York City children live in homes without enough to eat. In response, our extensive network of emergency and regular parish and community food programs served approximately 5.5 million nutritious meals last year. However, it is not enough to give a bag of food. Catholic Charities professional and compassionate case managers also help individuals and families address their needs across the board in a holistic way that fosters greater independence.

Disaster Recovery Takes Time

Catholic Charities works in New York neighborhoods before disasters occur and remains long after news cameras leave. Nearly two years after Superstorm Sandy flooded New York, thousands of families still need help recovering. Catholic Charities coordinates New York State's disaster-recovery program along with 17 non-Catholic and Catholic partner human services agencies and will remain until the job is done.

Supporting the Physically and Emotionally Challenged

Our core belief values each person as made in God's image regardless of his or her challenges. The senior adjusting to recent blindness, the developmentally disabled child and the emotionally challenged adult need the intensive care and support provided by Catholic Charities to live with dignity and in safety. Through a network of specialized services, Catholic Charities cares compassionately for the most vulnerable New Yorkers, non-Catholics and Catholics alike.

Cardinal Hayes Home for Children is developing three separate specialized residences to serve nine young adults with severe disabilities. These small family-like residences will enable residents to live more integrated lives, foster greater independence and provide individualized care.

Dominican Sisters Family Health Services, Inc., meanwhile, was selected to participate in an exclusive federal program called Centers for Medicare and



Medicaid Services Community-Based Care Transitions. This program uses evidence-based models and community collaboration to identify and support families caring for high-risk Medicare patients discharged from hospitals and rehabilitation facilities. An estimated 2,000 high-risk Medicare patients will be eligible to receive this intervention each year.

New York Ongoing Gateway to the United States

For more than a century, Catholic Charities has served vulnerable adults and children escaping famine, war and violence and seeking safety in the United States. Catholic Charities has also welcomed immigrants seeking a better life for themselves and their families. To better serve newcomers Catholic Charities established its Immigration and Refugee Services Division in downtown Manhattan. This new location is close to federal immigration offices and near easily accessible public transportation. By bringing together five interconnected immigration programs immigrants and refugees now receive legal, unaccompanied minor, refugee resettlement, hotline phone and an international center services under a single roof in downtown Manhattan.

The issue of human trafficking – especially when it involves children – has become a tragic worldwide phenomenon. In response, the United States in 2008 made adjustments to immigration policy that permits greater assistance to children who arrive at our borders. Catholic Charities was among the first and continues to serve these vulnerable children. In recent times the causes of children fleeing their borders have broadened including gang violence, drug cartels, child abuse – and the numbers have surged to projections of over 100,000.

Catholic Charities has taken the lead throughout the New York metropolitan area in providing legal services to these vulnerable children and their custodians. Know-your-rights orientations and individual consultations have been provided to more than 2,000 children. But what Catholic Charities offers extends beyond these legal services.

Through a medical-legal partnership between Catholic Charities and the Children's Hospital at Montefiore called Tierra Firma immigrants also receive pediatric care, individual therapy and social services.

In addition, Catholic Charities Safe Passages Family Reunification Program provides reunification follow-up services for families in the New York metropolitan area. In the past two years, this program has served 125 released unaccompanied minors.

Catholic Charities also began operating in April 2013 a national hotline that provides legal orientation for custodians of unaccompanied children. This call center has already answered more than 3,400 calls for help, provided information and assistance to custodians who assume responsibility for unaccompanied immigrant minors released from federal custody, mailed out 760 packets of bilingual informational materials, provided 62 telephonic legal orientations to minors and custodians who cannot attend legal orientations in person and set up more than 1,750 legal orientation presentations at 14 different locations throughout the United States.

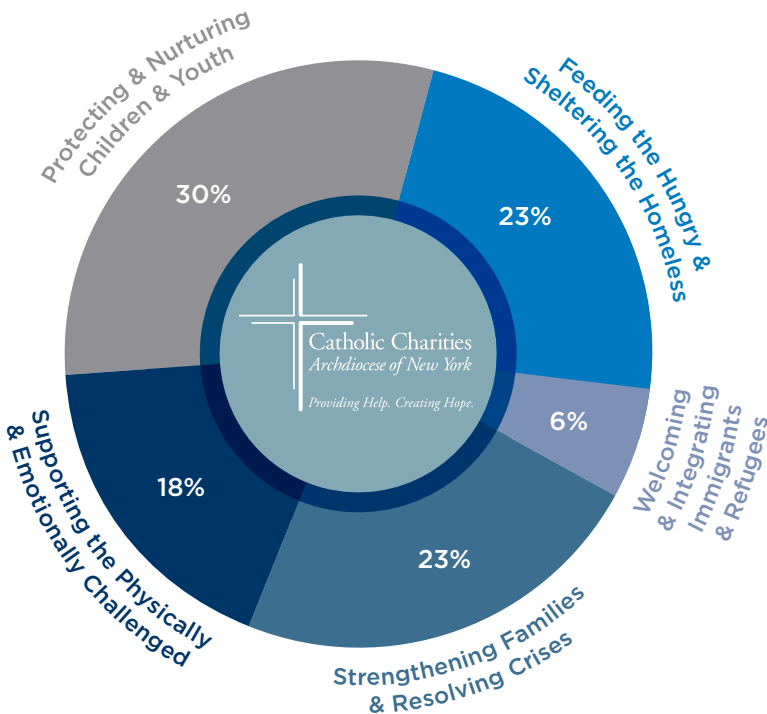
I am delighted and inspired by the personal way Pope Francis talks about concern for the downtrodden. Individuals as well as large and well-established organizations need to take this to heart, to get beyond budgets and contracts, necessary as they are, and see individuals and families as made in the image of God. Fortunately, this is what I am privileged to see every day at Catholic Charities. Professional staff, dedicated volunteers and generous donors join forces to bring with compassion and dignity the love of God to our neighbors, especially the poor and vulnerable who need our help.

Monsignor Kevin Sullivan
Executive Director

Services Touching Almost Every Human Need

Over 370,000 served – \$735 million in services

Provided by the federation of more than 90 Catholic Charities agencies in New York City and the Lower Hudson Valley



Protecting & Nurturing Children & Youth

(58,000 served, \$326 million in services)

Services include: day care, foster care, adoption, camping, sports & after school activities, community centers and preventative services.



Feeding the Hungry & Sheltering the Homeless

(138,000 served, \$68 million in services)

Services include: emergency meals, emergency shelters, temporary & transitional residences, permanent affordable housing and preventing evictions.



Strengthening Families & Resolving Crisis

(128,000 served, \$90 million in services)

Services include: information & referral, coordinating services, counseling, financial assistance, maternity services and job readiness & placement.



Supporting the Physically & Emotionally Challenged

(12,500 served, \$234 million in services)

Services include: supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities, early intervention & special education.



Welcoming & Integrating Immigrants & Refugees

(36,000 served, \$17 million in services)

Services include: reuniting families, teaching English and civics, obtaining work authorization & finding jobs and preventing exploitation.

Points to Note

- Administrative expenses are kept very low. On average Catholic Charities agencies of the Archdiocese of New York spends 88 cents of each dollar on program expenses.
- While many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies.
- The size of the individual segments of the chart represents a weighted average of the number of people served and the expenditures that hopefully reflects more accurately the proportion of services provided in each category. Some services, primarily residential, are very intensive requiring higher expenditures to serve a smaller number of individuals with special needs. Other categories, such as information and referral and emergency meals, serve many more people at a much lower cost per person.
- Because of Catholic Charities' comprehensive approach to assistance some individuals and families receive multiple services over a period of time. Some are served by more than one Catholic Charities agency. It is difficult to know the precise unduplicated number of those served. Our analysis indicates that Catholic Charities served more than 370,000 different individuals in 2013, approximately the same number served in the previous years.



Catholic Charities Federation of Agencies

Abraham House

340 Willis Avenue
P.O. Box 305
Bronx, NY 10454
Director: Mr. Andre Pabon
(718) 292-9321
www.abrahamhouse.org

Association of New York Catholic Homes

1011 First Avenue
New York, NY 10022
Director: Ms. Susan Albrecht
(646) 794-2032

Astor Services for Children & Families

6339 Mill Street, PO Box 5005
Rhinebeck, NY 12572-5005
Director: James McGuirk, Ph.D.
(845) 871-1000
www.astorservices.org

Cardinal Hayes Home for Children

60 St. Joseph Drive,
PO Box CH
Millbrook, NY 12545
Director: Mr. Fred Apers
(845) 677-6363
www.cardinalhayeshome.org
Sponsored by Franciscan Missionaries of Mary

Cardinal McCloskey Community Services

115 Stevens Avenue, Suite LL5
Valhalla, NY 10595
Director: Ms. Beth Finnerty
(914) 997-8000
CardinalMcCloskeyServices.org

Carmel Housing Development Fund Co.

45 Carmel Court
Staten Island, NY 10304
Director: Stanan Management Corporation
(516) 486-1000

Casa Cecilia

536 West 153rd Street
New York, NY 10031
Director: Ms. Selina Nicholas
(212) 283-7464
Sponsored by Sisters of Charity of St. Vincent de Paul of NY

Casita Maria, Inc.

928 Simpson Street
Bronx, NY 10459
Director: Ms. Sarah Calderon
(718) 589-2230
www.casitamaria.org

Catholic Big Sisters and Big Brothers

137 East 2nd. Street -
2nd. Floor
New York, NY 10009
Director: Mr. Thomas Webber
(212) 475-3291
www.cbsbb.org

Catholic Charities Community Services of Orange County

224 Main Street
Goshen, NY 10924
Director: Dean Scher, Ph.D.,
LCSW
(845) 294-5124
catholiccharitiesoc.org

Catholic Charities Community Services, Archdiocese of N.Y.

1011 First Avenue - 6th Floor
New York, NY 10022
Director: Ms. Beatriz Diaz Taveras
(212) 371-1000
www.catholiccharitiesny.org

Catholic Charities Community Services of Rockland

78 Hudson Avenue
Haverstraw, NY 10927
Director: Ms. Martha Robles
(845) 942-5791
www.ccsrockland.org

Catholic Guardian Services

1011 First Avenue
New York, NY 10022
Director: Mr. Craig Longley
(212) 371-1000
www.cgshb.org

Catholic Kolping Society

165 East 88th Street
New York, NY 10128
Director: Mr. Robert Hemsing
(212) 369-6647
www.kolpingny.org

Centro Maria Residence

539 West 54th Street
New York, NY 10019
Director: Sr. Hilda Ramirez, RMI
(212) 581-5273
www.religiosademariainmaculada.org
Sponsored by Religious of Mary Immaculate

Christ House, Inc.

432 East 142nd Street
Bronx, NY 10454
Director: Mr. Raul Morales
(718) 665-8740
www.christhousebronx.com

Covenant House New York

460 West 41st Street
New York, NY 10036
Director: Mr. Creighton Drury
(212) 613-0300
www.covenanthouseny.org

Create, Inc.

73 Lenox Avenue
New York, NY 10026
Director: Mr. Ralph Perez
(212) 663-1975
www.createinc.org

Dominican Sisters Family Health Service, Inc.

299 North Highland Avenue
Ossining, NY 10562
Director: Ms. Mary Zagajeski
(914) 941-1710
www.dsfs.org

Dowling Gardens

190 Kings Highway,
PO Box 276
Sparkill, NY 10976-0276
Director: Sr. Ursula Joyce, OP
(845) 365-1662
www.dowlinggardens.org
Sponsored by Dominican Sisters of Sparkill

Dwelling Place of NY, Inc.

409 West 40th Street
New York, NY 10018
Director: Sr. Joann Sams
(212) 564-7887
www.thedwellingplaceofny.org
Sponsored by Franciscan Sisters of Allegany

El Carmelo Residence

249 West 14th Street
New York, NY 10011
Director: Sr. Angela Perez, CTSJ
(212) 242-8224
www.hermanascarmelitas.org/
index-english
Sponsored by Carmelite Sisters Teresas of St. Joseph

Encore Community Services

239 West 49th Street
New York, NY 10019
Director: Sr. Elizabeth Hasselt, OP
(212) 581-2910
encorecommunityservices.org

Fiorentino HDFC

1830 Amethyst Street
Bronx, NY 10461
(718) 918-1944

Good Counsel, Inc.

411 Clinton Street -
P.O. Box 6068
Hoboken, NJ 07030
Director: Mr. Christopher Bell
(201) 795-0637
www.goodcounselhomes.org



Good Shepherd Services

305 Seventh Avenue
New York, NY 10001
Director: Sr. Paulette
LoMonaco, RGS
(212) 243-7070
www.goodshepherds.org
*Sponsored by Sisters of the
Good Shepherd*

Grace Institute

1233 Second Avenue
New York, NY 10065
Director: Ms. Shari Krull
(212) 832-7605
www.graceinstitute.org

Grand Street HDFC

410 Grand Street
New York, NY 10002
(212) 674-2820

**Greater Chinatown
Community Association**

105 Mosco Street
New York, NY 10013
(646) 642-7750

Haven Plaza HDFC

726 East 13th Street
New York, NY 10009
(212) 475-2900

**Highbridge Community
Development Corporation**

1465 Nelson Avenue
Bronx, NY 10452
Director: Mr. Jorge Batista
(718) 293-3100 x123
www.highbridgecdc.com

**Holy Name Centre for
Homeless Men**

1011 First Avenue
New York, NY 10022
646-794-2492

Immaculate Conception HDFC

7132 Tilden Street
Bronx, NY 10461

**Incarnation Children's
Center, Inc.**

142 Audubon Avenue
New York, NY 10032
Director: Ms. Carolyn Castro
(212) 928-2590
incarnationchildrenscenter.org

Jeanne d'Arc Residence

253 West 24th Street
New York, NY 10011
Director: Ms. Eileen Piazza
(212) 989-5952
www.jdaresidence.com
*Sponsored by Sisters of the
Divine Providence*

John Paul II HDFC

202 West 141 Street
Harlem, NY 10030
(212) 690-4700

Kennedy Child Study Center

151 East 67th Street
New York, NY 10065
Director: Ms. Jeanne Alter
(212) 988-9500
www.kenchild.org

**Ladies of Charity of the
Catholic Charities of
the Arch of NY**

1011 First Avenue
New York, NY 10022
Director: Ms. Nancy Waters
(646) 794-2542

Lamp Ministries, Inc.

2704 Schurz Avenue
Bronx, NY 10465
Director: Tom & Lyn Scheuring,
Ph.D.s
(718) 409-5062
www.lampministries.org

Lavelle School for the Blind

3830 Paulding Avenue
Bronx, NY 10469
Director: Ms. Lorrie Nanry
(718) 882-1212 ext 216
www.lavelleschool.org
*Sponsored by Dominican
Sisters of Blauvelt*

**Leo House For German
Catholic Emigrants**

332 West 23rd Street
New York, NY 10011
Director: Mr. Frank Castro
(212) 929-1010

**Leviticus 25-23 Alternative
Fund, Inc.**

33 West Main Street
Room 205
Elmsford, NY 10523-2413
Director: Mr. Gregory Maher
(914) 606-9003
www.leviticusfund.org

**Life Experience and Faith
Sharing Association**

45 East 126th Street 2nd Floor
New York, NY 10035
Director: Ms. Karolina May
(212) 987-0959

Lincoln Hall

PO Box 600, 145 Route 202
Lincolndale, NY 10540
Director: Mr. Jack Flavin
(914) 248-7474
www.lincolnhall.org

**Little Sisters of the
Assumption Family
Health Service**

333 East 115th Street
New York, NY 10029
Executive Director:
Ms. Traci Lester
(646) 672-5200
www.littlesistersfamily.org
*Sponsored by Little Sisters of
the Assumption*

**Lott Assisted
Living Residence**

1261 Fifth Avenue
New York, NY 10029
Director: Mr. James Janeski
(212) 534-6464
www.lottresidence.org

**Maria Droste Counseling
Services**

171 Madison Avenue
Suite 400
New York, NY 10016
Director: Betsy Selman
Babinecz, DCSW
(212) 889-4042
www.mdcnyc.org
*Sponsored by Sisters of the
Good Shepherd*

Mercy Center, Inc.

377 East 145th Street
Bronx, NY 10454
Director: Mr. Stephen Stritch III
(718) 993-2789
www.mercycenterbronx.org
Sponsored by Sisters of Mercy

**Mission of the
Immaculate Virgin**

6581 Hylan Boulevard
Staten Island, NY 10309
Director: Mr. Stephen W. Rynn
(718) 317-2803

**Missionaries of Charity/
Queen of Peace Residence**

355 East 145th Street
Bronx, NY 10451
Director: Sr. M. Leticia, MC
(718) 292-0019
*Sponsored by Missionaries of
Charity*

St. Ignatius School

740 Manida Avenue
Bronx, NY 10474
Director: Ms. Eavan O'Driscoll
(718) 861-9084
www.nynativity.org

Nazareth Housing, Inc.

519 East 11th Street
New York, NY 10009
Director: Rev. Michael J.
Callaghan, c.o.
(212) 777-1010
www.nazarethhousingnyc.org

Nazareth Nursery

214-216 West 15th Street
New York, NY 10011-6501
Director: Ms. Jennifer Olivera
(212) 243-1881
www.nazarethnursery.com
Sponsored by Sisters of St. Francis of the Neumann Communities

New Hope Manor

35 Hillside Road
Barryville, NY 12719
Director: Mr. Nicholas A. Roes
(845) 557-8353
www.newhopemanor.org
Sponsored by Dominican Sisters of Sparkill

The New York Foundling

590 Avenue of the Americas
New York, NY 10011
Director: Mr. William F. Baccaglioni
(212) 633-9300
www.nyfoundling.org
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

Newburgh Ministry

PO Box 1449
Newburgh, NY 12551
Director: Mr. Colin Jarvis
(845) 561-0070
www.newburghministry.org

One to One Learning, Inc.

640 North Midland Avenue
Upper Nyack, NY 10960
Director: Sr. Cecilia LaPietra, OP
(845) 512-8176
www.one2one-learning.org

Padre Pio Shelter

419 East 155th Street
Bronx, NY 10455
Director: Br. John Brice
(718) 292-3713
www.franciscanfriars.com
Sponsored by Franciscan Friars of the Renewal

Part of the Solution (POTS)

2759 Webster Avenue
Bronx, NY 10458
Director: Mr. Christopher Bean
(718) 220-4892
www.potsbronx.org
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

Pax Christi Metro New York

371 Avenue of the Americas
New York, NY 10014-3841
Director: Rosemarie Pace, Ed.D.
(212) 420-0250
www.nypaxchristi.org

Pregnancy Care Center

86 Mayflower Avenue
New Rochelle, NY 10801
Director: Ms. Michelle Lovlie
(914) 235-0505
www.emr4motherandchild.org

Providence Rest Child Day Care Center

3310 Campbell Drive
Bronx, NY 10465
Director: Sr. Theresa Ann D'Onofrio, CSJB
(718) 823-3588
Sponsored by Sisters of St. John the Baptist

Queen's Daughters Day Care Center, Inc.

73 Buena Vista Avenue
Yonkers, NY 10701
Director: Ms. Barbara Berrios
(914) 969-4491

Resource Center for Community Development, Inc. (Hopeline)

402 E. 152nd Street
Bronx, NY 10455
Director: Ms. Maria Cintron
(718) 402-1212
www.thehopeline.org

Robert B. Fox Memorial House

111 East 117th Street
New York, NY 10035
Director: Sr. Florence Speth, SC
(212) 534-6634
Sponsored by Sisters of Charity of St. Vincent De Paul

RSHM Life Center

32-34 Beekman Avenue
Sleepy Hollow, NY 10591
Director: Sr. Susan Gardella, RSHM
(914) 366-9710
www.rshmlifecenter.org

Sacred Heart Associates, LP

One Father Finian
Sullivan Drive
Yonkers, NY 10703
Director: Mr. Richard O'Neill
(914) 965-1659

Sacred Heart Residence

432 West 20th Street
New York, NY 10011
Director: Sr. Esperanza Fernandez, MD
(212) 929-5790
www.sacredheartresidence.com
Sponsored by Congregation of Mothers of the Helpless

San Jose Day Nursery

430 West 20th Street
New York, NY 10011
(212) 929-0839
Director: Sr. Trinidad Fernandez, MD
Sponsored by Congregation of Mothers of the Helpless

Seton House

1991 Lexington Avenue
New York, NY 10035
Director: Ms. Selina Nicholas
(212) 348-1655
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

St. Agnes Residence

237 West 74th Street
New York, NY 10023
Director: Ms. Nancy Clifford
(212) 874-1361
Sponsored by Daughters of Mary of the Immaculate Conception

St. Anthony's Shelter for Renewal

410 East 156th Street
Bronx, NY 10455
Director: Fr. Isaac Spinharney
(718) 993-5161
Sponsored by Franciscan Friars of the Renewal

St. Benedict's Day Nursery, Day Care Center

21 West 124th Street
New York, NY 10027
Director: Sr. Lillian Geritruide
(212) 423-5715
Sponsored by Franciscan Handmaids of Mary

St. Dominic's Home

500 Western Highway
Blauvelt, NY 10913
Director: Ms. Judy Kydon
(845) 359-3400
www.stdominicshome.org
Sponsored by Dominican Sisters of Blauvelt

St. Francis Counseling Center

135 West 31st Street
New York, NY 10001
Director: Ms. Julie Berwick, LCSW
(212) 736-8500
www.stfrancisnyc.org
Sponsored by Order of the Friar Minor Holy Name Province

St. Francis Residences

135 West 31st Street
New York, NY 10001
Director: Rev. John M. Felice, OFM
(212) 736-8500
www.stfrancisfriends.org
Sponsored by Order of the Friar Minor Holy Name Province

St. Ignatius Loyola Day Nursery

240 East 84th Street
New York, NY 10028
Director: Ms. Theodora L. Crist
(212) 734-6427
www.saintignatiusloyola.org/nursery/nursery_home.html

St. Joseph's Immigrant Home

425 West 44th Street
New York, NY 10036
Director: Ms. Liway Magsombol
(212) 246-5363
Sponsored by Daughters of Mary of the Immaculate Conception

St. Joseph's School for the Deaf

1000 Hutchinson River Parkway
Bronx, NY 10465
Director: Ms. Debra Arles
(718) 828-9000
www.sjsdny.org

St. Mary's Residence

225 East 72nd Street
New York, NY 10021
Director: Sr. Almaisa Brito, FDC
(212) 249-6850
www.stmarysresidence.blogspot.com
Sponsored by Daughters of Divine Charity

Thorpe Family Residences

406 East 184th Street
Bronx, NY 10458
(718) 295-2550
Director: Fr. Michael Callaghan
www.thorpefamilyresidence.org
Sponsored by Dominican Sisters of Sparkill

Thorpe Village for Senior Citizens

175 Route 340, Box 254
Sparkill, NY 10976-0254
Director: Sr. Ursula Joyce, OP
(845) 359-0454
www.sparkill.org/Public/ministries/THORPEVILLAGE.htm
Sponsored by Dominican Sisters of Sparkill

Tolentine-Zeiser Community Life Center, Inc.

2345 University Avenue
Bronx, NY 10468
Director: Sr. Margaret McDermott, OP
(718) 933-6935
www.tzclc.org

West Farms HDFC

1 West Farms Square Plaza
Bronx, NY 10460
(718) 589-4546

Xavier Society for the Blind

Two Penn Plaza, Suite 1102,
New York, NY 10121
Director: Fr. John Sheehan
(212) 473-7800
www.xaviersocietyfortheblind.org
Sponsored by Society of Jesus

Youth Ministries for Peace & Justice, Inc.

1384 Stratford Avenue
Bronx, NY 10472
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www.ympj.org



Partnering with Catholic Charities: A Prudent Investment

New York business sectors—banking, legal, communications, entertainment, real estate, hotels, restaurants and retail—are among many who generously partner with Catholic Charities. Together they help promote the vision and mission of our work through food, coat and toy drives, volunteerism and financial support. Below is a partial listing of our many partners. We appreciate and thank those listed and all those who work behind the scenes for those less fortunate among us.

The New York Times Foundation

For more than a century, Catholic Charities has collaborated with the New York Times Foundation and its Neediest Cases campaign. Profiles of those served by Catholic Charities and published as Neediest Cases promote funding, publicity and support for the work of Catholic Charities and its federation of agencies.

Deloitte Services, LP

This professional services organization partners with Catholic Charities. At its company's annual Impact Day, when employees volunteer their services to non-profit organizations throughout the city, they give their time and talent to support several of our programs and agencies. Deloitte's young professionals continue to engage with our Junior Board and, especially, our annual St. Nicholas Project.

One Warm Coat

Thanks to promotions and donations from ABC News, Good Morning America, the Burlington Coat Factory and the non-profit organization One Warm Coat, Catholic Charities brought warmth and nearly 1,000 coats to New Yorkers in need.

Kmart

This department store supports the Catholic Charities St. Nicholas Project Shopping Day in New York City and Westchester County, providing an arena and discounts that generate gifts and winter necessities for more than 4,000 individuals in need throughout the Archdiocese of New York.

KPMG, LLP

A leading supporter of Catholic Charities and its many initiatives, the KPMG Annual Campaign for the Cardinal's Committee for Charity prompts significant donations from nearly 100 KPMG partners and matching funds from the KPMG Foundation.

NBC

This news station helps Catholic Charities create public service announcements. Its morning news program's televised solicitations during the Christmas season yield thousands of toy donations that Catholic Charities distributes to children in need.

Rusty Staub Foundation

With generous support from this foundation, Catholic Charities operates a mobile food pantry and emergency services van that provides meals and assistance to those in need, from Staten Island to the Hudson Valley.

Sterling National Bank & Emigrant Savings Bank

Thanks in part to food and coat drives supported by these leading New York banks, Catholic Charities food pantries distribute healthy food and warm coats to hungry and cold New Yorkers throughout the winter season.

Services Touching Almost Every Human Need





Sandy Relief

Catholic Charities has a proven track record of helping the survivors of major disasters with their long term recovery efforts to rebuild their lives. This expertise led Governor Andrew M. Cuomo and the Division of Homeland Security Office of Emergency Management to partner with Catholic Charities to provide long term recovery through the Disaster Case Management Program (DCMP) in 2013.

The Disaster Case Management Program, is modeled after Catholic Charities' initiatives in the aftermath of the terror attack on September 11th, Hurricane Katrina, Hurricane Irene and Tropical Storm Lee.

DCMP provides a partnership between a disaster case manager and a survivor to develop and carry out a Disaster Recovery Plan. This partnership provides the survivor with a single point of contact to access a broad range of resources, including government- and insurance-related assistance and avoid duplication of services. Catholic Charities developed a coalition of 20 diverse partner agencies and subcontractors that reflect the diverse communities of New York and have demonstrated experience to help survivors of Sandy. Services are provided in several languages to ensure that no New York community is left behind. The program makes available 200 locally-based disaster case managers for any individual or family in the 13 impacted New York counties that have unmet needs related to Hurricane Sandy.



Unaccompanied Minors

Today, Catholic Charities is one of the largest providers of services to unaccompanied children in the United States, with the capacity to marshal a significant response that helps the maximum number of children in the broadest geographic zone. More than 1 out of every 10 unaccompanied children resettles in New York State, and while the recent national influx of tens of thousands of Central American children presents challenges and opportunities for our state and for our nation, Catholic Charities has been preparing for this for several years. Starting in 2006 the agency began working with the Office of Refugee Resettlement (ORR) and private partners to provide legal and human services to about 100 children who were placed in custody at a 24-bed shelter in New York City. Each year the program met changing and growing needs and, this year, Catholic Charities will assist over 4,000 children in sixteen shelters, covering about 1,200 beds in the Lower Hudson Valley, New York City and Long Island. This is where 95% of children in federal custody in New York State are sheltered.

But in addition to breadth, Catholic Charities also is the only New York agency that can provide a comprehensive range of services to unaccompanied children on a large scale. This includes know-your-rights presentations, consultations, and legal representation to kids in detention, legal representation at the expedited juvenile dockets, in-person and telephonic orientation, information, and referrals to parents and custodians, post-release case management follow-up, coordinated medical-legal clinical support, and English instruction and cultural orientation.



**Providing Help. Creating Hope.
In Any Given Year.**



Protecting and Nurturing Children and Youth

- 355 children adopted by loving families
- 5,499 children and teens placed in safe foster care
- 5,314 youth participating in sound after-school programs
- 2,577 children enjoying summer camps
- 5,478 children growing and learning in day care
- 26,292 youth playing wholesome sports



Strengthening Families and Resolving Crises

- 5,871 families supported to stay together
- 7,713 individuals helped with emergency financial assistance
- 54,157 individuals connected to resources
- 24,526 individuals engaged in counseling
- 6,393 individuals helped with job training and placement
- 1,344 women supported during unplanned pregnancies



Feeding the Hungry and Sheltering the Homeless

- 5,802,097** nutritious meals served in parish and community food programs
- 6,498** families prevented from becoming homeless
- 1,267** individuals housed in temporary and transitional apartments
- 8,234** individuals provided with emergency overnight shelter
- 7,100** families living in affordable housing



Supporting the Physically and Emotionally Challenged

- 1,843** pre-school children helped through early intervention and special education classes
- 825** individuals cared for in safe and secure residences
- 1,011** individuals with mental illnesses supported in their own apartments
- 271** individuals receiving therapy to deal with their challenges
- 11,752** teenagers and adults treated for substance abuse
- 7,988** visually and hearing impaired individuals participating in adaptive training



Welcoming and Integrating Immigrants and Refugees

- 3,701** families provided with expert counsel and safeguarded from exploitation
- 696** individuals taught English
- 22,309** calls for help answered promptly with accurate information in 200+ languages (39,813 referrals)
- 697** breadwinners helped to obtain authorization to work
- 758** detained unaccompanied minors helped with legal orientation and court representation
- 436** individual refugees resettled
- 529** individuals received humanitarian or asylum protection
- 210** legal residents obtained citizenship



Catholic Charities Philanthropy

The Cardinal's Committee for Charity

The Cardinal's Committee for Charity is a membership of civic, corporate and philanthropic leaders from the New York metropolitan area who support Catholic Charities at the request of His Eminence, Timothy Michael Cardinal Dolan, Archbishop of New York. Funds raised enable Catholic Charities to assist tens of thousands of individuals and families to live in greater dignity without regard to religion, race, ethnicity or ability to pay. Membership begins with an annual gift of \$5,000 or more and offers participants special benefits throughout the year based upon the level of commitment.

The Cardinal's Committee for Charity is chaired by Trustees of the Board of Catholic Charities. The Chairs and Stewards serve as the Catholic Charities Development Committee and meet quarterly to provide strategic direction to its fundraising efforts.

Junior Board

The Junior Board offers volunteer and philanthropic opportunities to a new generation of caring New Yorkers. A network of more than 500 young professionals engage in social, fundraising, volunteer and faith-based activities to support Catholic Charities with serving those in need.

• Junior Board Gala

The springtime Annual Gala hosted by the Junior Board supports fundraising efforts for the Catholic Charities Junior Board.

• St. Nicholas Project

The St. Nicholas Project carries on the tradition of generosity and charity characteristic of St. Nicholas, the third century Bishop of Myra. At Christmas time, donors from our Adopt-a-Family program and volunteers organized by the Junior Board foster a blessed holiday by partnering with Kmart and others to provide coats, gloves, blankets and toys to nearly 4,000 individuals. Volunteers and donors continue to help Catholic Charities serve those in need throughout the year.

The generosity of individuals, corporations and foundations enables Catholic Charities to serve those in need in this environment of increased demand. Catholic Charities gratefully acknowledges this generosity and, in particular, the volunteer leadership of its fundraising efforts.

Christmas Giving

Christmas is a particularly vulnerable time for the hungry, the homeless, the disabled and the abandoned child. We owe special thanks to all those who partner with us to make this season special, including: Fisher-Park Lane/Fisher Brothers Management; Tishman Speyer; Empire City Casino at Yonkers Raceway and Westy Self Storage; to name just a few.

Bequests and Planned Giving

Catholic Charities welcomes and is grateful to friends and partners whose legacies live on through their compassion and generosity. A charitable gift annuity can yield tax deductions and pay high-interest income every month for life. It can also supplement retirement income. Other options for giving include charitable bequests and trusts.

With thoughtful planned giving, donors can ensure financial benefits to themselves while assisting Catholic Charities with its ongoing mission.



Pictured below: Monsignor Kevin Sullivan and Catholic Charities Board Member, Susan Conley Salice pose with items bought for families in need at the annual St. Nicholas Project Shopping Day at Kmart.








Catholic Renewal

Through the inspiration and spiritual growth of its members, this organization of Roman Catholic professionals in the corporate restructuring industry is committed to building a community and network that provides charitable assistance to individuals and groups in need. Catholic Renewal hosts several events throughout the year, including prayer breakfasts with speakers addressing contemporary spiritual issues, and an annual fall cocktail reception raising money to assist Catholic Charities in their mission of feeding the hungry.

Online Communities

   As Catholic Charities continues to engage in the world of social media, increasing numbers of individuals use the Internet to make donations that support our work, sign up as volunteers and raise awareness of our mission and vision. Please visit us on the web at www.catholiccharitiesny.org as well as Facebook, Twitter, YouTube, Crowdrise, Foursquare and Vimeo.

Signature Events

Special events occur throughout the year to support the varied programs and efforts of Catholic Charities. Individuals, corporations, foundations and the Cardinal's Committee for Charity undergird these events. This enables Catholic Charities to raise additional funds and enhance community outreach to improve understanding of services we provide.

For information regarding giving, volunteering and participating in the work of Catholic Charities, please contact us at 646-794-2051 or ccinfo@archny.org.



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His Eminence, Timothy Michael Cardinal Dolan and the Board of Trustees of Catholic Charities of the Archdiocese of New York honored Eugene M. McQuade and Stephen J. Brogan at its 2013 Gala Benefit at The Waldorf-Astoria on May 23, 2013.
(L-R) Monsignor Kevin Sullivan, Pat Battle, His Eminence, Timothy Michael Cardinal Dolan, Eugene M. McQuade, Stephen J. Brogan and Catherine Kinney.

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Catholic Renewal held its Third Annual Cocktail Reception on September 9, 2013, hosted by Kirkland & Ellis LLP. (L-R) Mark McDermott, Jason Ridings, Alexander Ridings, Deirdre McGuinness, Corinne Ball, Brenda Adrian, Victoria Creason, Pat Nash and Monsignor Kevin Sullivan.

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Kathleen and Dean O'Hare were honored with the Spirit of St. Nicholas Award at the 67th Annual Cardinal's Christmas Luncheon. (L-R) His Eminence, Timothy Michael Cardinal Dolan, Dean O'Hare and Kathleen O'Hare.



At the 67th Annual Cardinal's Christmas Luncheon held on December 6, 2012, at The Waldorf=Astoria, Carla Harris was honored with the Christmas Angel Award. (L-R) Dorothea McElduff, His Eminence, Timothy Michael Cardinal Dolan, Carla Harris and Monsignor Kevin Sullivan.

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All gifts to Catholic Charities make a difference. We apologize if we have omitted any supporters or listed anyone incorrectly. Supporters for the 2013 Cardinal's Christmas Luncheon will be listed in the 2014 Annual Report.
For more information on the 2013 Cardinal's Christmas Luncheon that took place on December 18, 2013, please visit catholiccharitiesny.org.

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For more information regarding giving, volunteering and participating in the work of Catholic Charities, please contact us at 646-794-2051 or ccinfo@archny.org.

*Member of Catholic Charities Board of Trustees

Catholic Charities Fiscal Report Condensed Financial Statement¹

The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This **Condensed Financial Statement¹** reflects the activity related to these direct community services and the coordination and support of the federation of agencies.

The Annual Report will also include a Condensed Financial Statement for the operations related to Hurricane Sandy Relief and Recovery, combining both the philanthropic and government funded activities.

Revenues	Fiscal Year Ending August 31	
	2013	2012
Cardinal's Appeal	2,000	1,750
Bequests	1,606	3,103
Appeals, Contributions and Events, Net	11,074	10,323
Hurricane Sandy Relief & Recovery Fund	5,376	-
Cardinal's Committee for Charity, Net	680	699
Grants from Foundations and Corporations	4,762	2,522
New York Catholic Foundation, Inc.	317	281
Government Sources	35,448	22,493
Program Revenues and Income	4,610	4,864
Other Supporting Services	1,925	2,062
Investment Dividends and Income	579	677
Realized/Unrealized Investment Gain (Loss)	2,092	2,429
	70,469	51,203

Expenses	2013		2012	
Community Outreach Services	12,817	11,742		
Behavioral Health (Beacon of Hope)	11,816	12,300		
Immigration & Refugee Services	4,749	4,251		
Youth/Catholic Youth Organization (CYO)	5,474	3,501		
Disaster Response Assistance	14,928	1,507		
Services for the Disabled	1,953	1,812		
Social and Community Development	449	526		
Agency Relations	4,542	4,383		
Fundraising	2,631	3,072		
Administration	6,241	6,578		
	65,600	49,672		

Operating Results	4,869 ³	1,531 ³
Gain on involuntary conversion	-	2,591
Multi-year grant from RCFC ²	(1,307)	(1,295)

Increase in Net Assets	3,562	2,827
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Net Assets, End of Year	\$57,770	\$54,208
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Hurricane Sandy Supplement Revenues	Year Ended August 31, 2013

Grants and contributions	5,155
Government Sources	7,716
Contributions of in-kind supplies	221
	13,092

Expenses	
Direct client financial assistance	1,863
Personnel - service coordination and support	2,151
Subcontractor agencies for local client assistance	5,650
Contributions of in-kind supplies	221
All other costs	1,202
	11,087

Operating Results	2,005
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Net Assets, End of Year	
Relief and Recovery Fund	2,073
Government Contracts	(68)
Total	2,005



Pledge of Good Stewardship and Accountability

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship and accountability. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not-for-profit laws of New York State with its own active Board of Trustees.

An independent public accounting firm overseen by the Audit Committee of the Board of Trustees, conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent. Funds are maintained in separate accounts and do not co-mingle with those of the Archdiocese of New York.

Catholic Charities' policies and procedures have been reviewed and meet the standards of the charitable accountability of the Better Business Bureau's Philanthropic Advisory Service. Catholic Charities complies with all Federal, State, and Local laws regarding discrimination.

¹ Reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York, including its World Trade Center Support Fund; Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York, Inc.; and Housing Development Institute, Inc. Expenses in 2013 are overwhelmingly program-related at 86.5%, with 9.5% spent on Administration and 4.0% on Fundraising.

² In 2010, The Roman Catholic Fund for Children and Other Purposes (RCFC) awarded a \$12 million multiyear grant to Catholic Charities payable in equal installments of \$1.5 million in each of the years 2011 through 2018. The \$1.5 million is included in revenues and the utilization is reflected below Operating Results.

³ Included in Operating Results are the unrealized investment gains and interest in New York Catholic Foundation, Inc. that are not available for current operations.

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www.catholiccharitiesNY.org

For Help: 888.744.7900
To Help: 646.794.2051

Our Mission

The Catholic Charities of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail and oppressed of all religions. We collaborate with parishes, as well as non-Catholic and Catholic partners, to build a compassionate and just society. Through a network of administered, sponsored and affiliated agencies, Catholic Charities delivers, coordinates and advocates for quality human services and programs touching almost every human need.

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