

Catholic Charities
Archdiocese of New York

Providing Help. Creating Hope.

Annual Report 2011

PROVIDING
HELP
CREATING
HOPE



Our Vision

Catholic Charities helps solve the problems of New Yorkers in need—non-Catholics and Catholics alike. The neglected child, the homeless family and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

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Visit our first-ever interactive Annual Report.

See and hear more at <http://CatholicCharitiesAnnual.org>.

Scan the QR code for videos, interactive maps and more.

Extraordinary Responses to Extraordinary Hardship

When food pantries and soup kitchens struggled last winter with increased need, dwindling support and decreased supplies, **Catholic Charities** responded.

The Feeding Our Neighbors Campaign, an initiative launched by His Eminence, Timothy Michael Cardinal Dolan, managed by Catholic Charities and sponsored by Catholic organizations, schools and parishes throughout the Archdiocese, prompted donations that ultimately provided 575,000 additional meals to food pantries.

“A hungry child, a hungry senior should not be part of the landscape of New York,” said Catholic Charities Executive Director Msgr. Kevin Sullivan. “Providing our people with the opportunity to do their share is just a natural outflow from our faith and deep concern.”

Wherever and whenever there is need, Catholic Charities is there, helping solve the problems of non-Catholics and Catholics alike.

When Hurricane Irene and Tropical Storm Lee tore through homes, overturned cars and flooded upstate villages, Catholic Charities mobilized a rapid-fire and long-term response.

The Disaster Case Management Program, funded and administered by federal and state programs along with Catholic Charities USA, drew on Catholic Charities’ experience, expertise and established relationships to help those hit hardest by these disasters.

Catholic Charities already provided assistance to 243 households and ongoing case management to 146 households. Our response continues.





A Letter from *His Eminence, Timothy Michael Cardinal Dolan*

Dear Friends of Catholic Charities:

Wherever I go in New York, I run into the good that Catholic Charities does. Whether I'm in New York City or the Hudson Valley, I'm awed not so much by the magnitude of Catholic Charities but by the personal, individual service it provides.

I see a person's dignity enhanced where everyone is called by name, where they are welcomed and treated with love and respect as members of God's family.

We've been doing this in the Archdiocese of New York since day one. And in a few years, we're going to celebrate the 100th anniversary of the establishment of Catholic Charities in 1917.

This is a vibrant family of close to 100 agencies, each with their distinctive charms, history and programs, yet united by common values — most fundamentally that each person is made in the image of God and

saved by Jesus Christ, His Son. We have a glorious past and we're looking to the future to continue to strive to find even better ways of providing help that creates hope in human lives. Our faith and our mission require no less.

I ask you to join us, to support Catholic Charities and all the good that it does, so that together in this community that we love, we can make sure there is a place at the table for those who have nowhere else to go.

Faithfully in Christ,

Timothy Michael Cardinal Dolan
Archbishop of New York

Congratulations to His Eminence, Timothy Michael Cardinal Dolan on His Elevation to the College of Cardinals

With Gratitude for His Visits, Support and Blessings



Photos include a sampling of His Eminence, Timothy Michael Cardinal Dolan's support throughout the year. Clockwise: Mass for the Disabled, St. Nicholas Shopping Day, Part of the Solution (POTS) food pantry, St. Francis of Assisi food line, Morning Prayer Service for the Elevation of Cardinal Dolan, Cardinal McCloskey Head Start.





A Message from the Chairman of
the Board of Trustees
John J. Phelan, Jr.

Dear Friends:

Catholic Charities agencies have fed hungry mothers, sheltered homeless men, welcomed newcomers and nurtured children spanning three centuries. Catholic Charities holds its doors open to all those in need—non-Catholics and Catholics alike. I am proud to be a part of it.

Catholic Charities draws on its wealth of experience to respond to today's problems. Dwindling resources and high demand left food pantries struggling to keep their shelves filled. At the request of his Eminence, Timothy Michael Cardinal Dolan, Catholic Charities responded by collaborating with schools, parishes and institutions of the New York Archdiocese to replenish our local food pantries and provide 575,000 additional meals to hungry New Yorkers.

This success is thanks to the partnership of many. Permit me to express my appreciation to Cardinal Dolan and congratulate him on his elevation by His Holiness Pope Benedict XVI to serve our Archdiocese of New York. I thank my fellow trustees and members of the Cardinal's

Committee for Charity whose philanthropic efforts enable Catholic Charities to fulfill its mission. I honor the more than 1,000 volunteers, directors and trustees who together help guide this federation of nearly 100 Catholic Charities agencies throughout the New York metropolitan area. And I am grateful to Monsignor Kevin Sullivan whose leadership and vision inspire committed staff and volunteers to solve the problems of New Yorkers in need—non-Catholics and Catholics alike.

My association with Catholic Charities has lasted many years, yet I continue to be inspired by its unflagging dedication. I encourage you to read these pages, learn more about Catholic Charities and join us to provide help and create hope for our neighbors in need.

With warmest regards,

A handwritten signature in dark ink, appearing to read 'J. Phelan, Jr.' in a cursive style.

John J. Phelan, Jr.
Chairman, Board of Trustees



A Report to the Community From the Executive Director *Monsignor Kevin Sullivan*

Catholic Charities, a federation of almost 100 agencies whose cumulative years of service to the greater New York community total more than 5,000 years, proudly and humbly embraces this legacy. This is particularly true as we prepare for the 2017 Centennial of the formal establishment of The Catholic Charities of the Archdiocese of New York. Yet as important as our past is, we must be wary of resting on these laurels.

Rather, we view this legacy as the foundation for launching future services to meet ever-changing needs in ever-changing circumstances. At our Biennial Convening of the leadership of the federation agencies, we honored more than 25 trustees and staff—lay and religious—whose outstanding service over many years has provided remarkable help to New Yorkers of all religions to live their lives in greater dignity. One example stands out: For over 65 years, Sr. Francis McLean helped children with special needs at St. Dominic's Home. This is quite an accomplishment and inspiration, perhaps unique in its length of service, but not in its quality of dedication and commitment.

The convening honored these accomplishments while calling for a "culture of envisioning the future of expanded help to those in need." Cardinal Dolan challenged our

federation leadership to examine what they are currently doing, embrace their success and see what changes will be needed to carry out their missions even more effectively. As we challenge ourselves to envision the future, we note that day in and day out, Catholic Charities agencies in every neighborhood and community in this New York metropolitan area are continually changing and adapting to meet the needs of those they serve. Realistically, it must be pointed out that in difficult economic times, the poorest and most vulnerable of our neighbors are the hardest hit. As new job growth remains tepid and work continues to be done by part-timers, low-income workers have the most difficult time making ends meet.

What this means is simple: Catholic Charities agencies face high demand for services with constrained public and private resources. This is complicated by ongoing tensions that emerge in our partnership with government in the provision of these services. New York State has a long tradition of respecting diversity in the provision of services, in particular, permitting religiously affiliated agencies to operate in accordance with their religious values. Actions by the federal government in the implementation of healthcare reform have threatened this



respect. We remain confident that people of goodwill and sophistication will be able to ensure that this respect continues in New York State. In addition to this particular threat, ongoing shifts in public policy and subsequent ebbs and flows of funding have devastated the services of some of our long-serving agencies.

And yet, thanks to the dedication, ingenuity and talent of our agencies' leadership, staff and volunteers, Catholic Charities has found creative ways to meet current needs and develop new programs. Let me recount but a few recent examples:

Protecting and Nurturing Children and Youth

- Good Shepherd Services incorporated the programs of other agencies to ensure that services they provide to vulnerable youth in their communities continue and grow.
- Cardinal McCloskey Services incorporated the work of Little Angels Head Start to make certain that 1,300 children in need continue to receive services.

Feeding the Hungry and Sheltering the Homeless

- Catholic Charities coordinated the Feeding Our Neighbors Campaign to provide 575,000 additional meals to hungry New Yorkers.

- Housing projects under the auspices of The Association of Catholic Homes are renovating thousands of apartments that had grown old and worn to provide decent, affordable housing where people can live and raise their children.

Strengthening Families and Resolving Crises

- The hurricanes of last summer that spread across 34 counties wreaked havoc on lives and homes, particularly in the Hudson Valley. Catholic Charities has been at the forefront of providing recovery assistance to hundreds of impacted families. In recognition of this quality of service, Catholic Charities has been asked to work directly with the New York State Office of Emergency Assistance to provide 15 months of ongoing case management to more than 2,000 families in all 34 counties.

Supporting the Physically and Emotionally Challenged

- Astor Services for Children and Families is rebuilding its residential facility in Rhinebeck so the children living there will have a better facility to ensure that they make progress.
- Kennedy Child Study Center is actively pursuing a move to a new site in Harlem and purchasing a space in the Bronx to provide closer proximity to communities served, expand and add new programs and ensure their long-term viability.

Welcoming and Integrating Immigrants and Refugees

- Catholic Charities Community Services has been working closely with the Governor's Office of New Americans to better serve immigrants in New York State. It is also looking to expand its English as a Second Language programs through various partnerships to ensure that newcomers have the skills needed to integrate into their new homes and make a decent living.

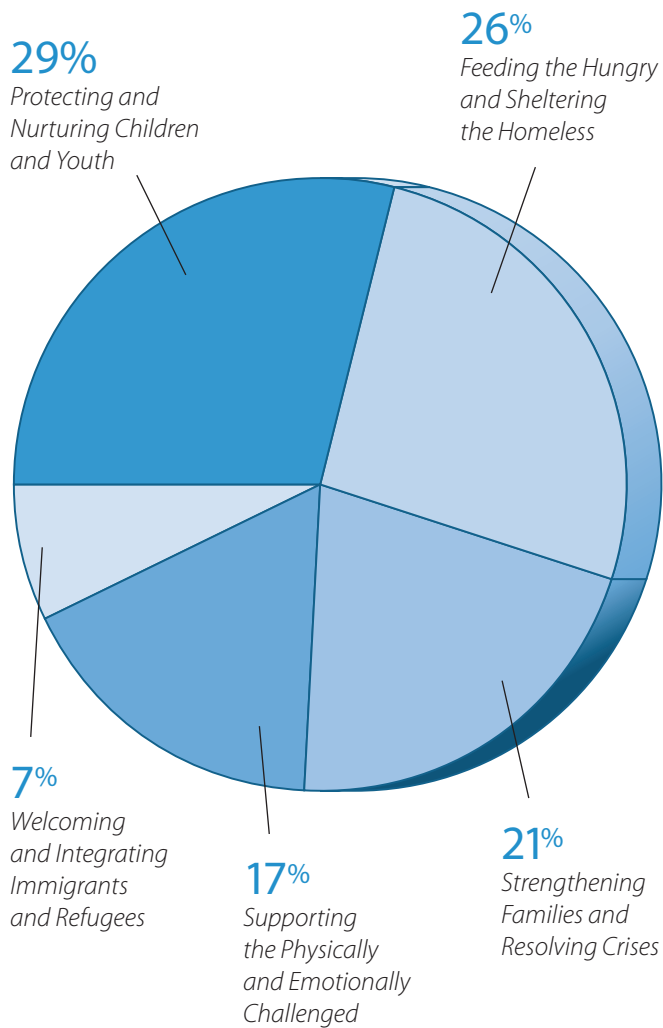
As we prepare for the centennial of Catholic Charities, we celebrate the service we have long provided with compassion and dignity to Catholics and non-Catholics alike. We now challenge ourselves to build on this success. For nearly a century, for now and into the future, we will continue to rebuild lives and touch almost every human need promptly, locally, day in and day out.

...Hear more from Msgr. Kevin Sullivan on the Catholic Channel 129 at 12:00 p.m. every Wednesday on SiriusXMRadio.

Services Touching Almost Every Human Need

Over 340,000 served — \$730 million in services

Provided by the federation of more than 90 Catholic Charities agencies in New York City and the Lower Hudson Valley



Protecting and Nurturing Children and Youth

(49,320 served, \$322 million in services):

Services include: day care, foster care, adoption, camping, sports and after-school activities, community centers and preventative services.

Feeding the Hungry and Sheltering the Homeless

(140,500 served, \$75 million in services):

Services include: emergency meals, emergency shelters, temporary and transitional residences, permanent affordable housing and preventing evictions.

Strengthening Families and Resolving Crises

(101,500 served, \$89 million in services):

Services include: information and referral, coordinating services, counseling, financial assistance, maternity services and job readiness and placement.

Supporting the Physically and Emotionally Challenged

(12,000 served, \$230 million in services):

Services include: supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities and early intervention and special education.

Welcoming and Integrating Immigrants and Refugees

(40,000 served, \$14 million in services):

Services include: reuniting families, teaching English and civics, obtaining work authorization and finding jobs and preventing exploitation.

Points to Note

Administrative expenses are kept very low. On average, Catholic Charities agencies of the Archdiocese of New York spend 88 cents of each dollar on program expenses.

While many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies.

The size of the individual segments of the chart represents a weighted average of the number of people served and the expenditures that hopefully reflects more accurately the proportion of services provided in each category. Some services, primarily residential, are very intensive requiring higher expenditures to serve a

smaller number of individuals with special needs. Other categories, such as information and referral and emergency meals, serve many more people at a much lower cost per person.

Because of Catholic Charities' comprehensive approach to assistance, some individuals and families receive multiple services over a period of time. Some are served by more than one Catholic Charities agency. It is difficult to know the precise unduplicated number of those served. Our analysis indicates that Catholic Charities served more than 343,000 different individuals in 2011, approximately the same number served in the previous year.



Catholic Charities Federation of Agencies

Abraham House

340 Willis Avenue, PO Box 305
Bronx, NY 10454
Director: Mr. Andre Pabon
(718) 292-9321
www.AbrahamHouse.org

Association of New York Catholic Homes

1011 First Avenue
New York, NY 10022
Director: Melissa Pavone, PhD
(646) 794-2032

Astor Services for Children & Families

6339 Mill Street, PO Box 5005
Rhinebeck, NY 12572-5005
Director: James McGuirk, Ph.D.
(845) 871-1000
www.astorservices.org

Cardinal Hayes Home for Children

60 St. Joseph Drive, PO Box CH
Millbrook, NY 12545
Director: Mr. Fred Apers
(845) 677-6363
www.cardinalhayeshome.org
Sponsored by Franciscan
Missionaries of Mary

Cardinal McCloskey Services

115 Stevens Avenue, Suite LL5
Valhalla, NY 10595
Director: Ms. Beth Finnerty
(914) 997-8000
www.CardinalMcCloskeyServices.org

Carmel Housing Development Fund Co.

45 Carmel Court
Staten Island, NY 10304
Director: Stanan Management
Corporation
(516) 486-1000

Casa Cecilia

536 West 153rd Street
New York, NY 10031
Director: Ms. Selina Nicholas
(212) 283-7464
Sponsored by Sisters of Charity
of St. Vincent de Paul of NY

Casita Maria, Inc.

928 Simpson Street
Bronx, NY 10459
Director: Ms. Sarah Calderon
(718) 589-2230
www.casitamaria.org

The Catholic Big Sisters and Big Brothers

137 East 2nd Street, 2nd Floor
New York, NY 10009
Director: Ms. Brigid Lang
(212) 475-3291
www.cbsbb.org

Catholic Charities Community Services of Orange County

224 Main Street
Goshen, NY 10924
Director: Dean Scher, Ph.D., LCSW
(845) 294-5124
<http://catholiccharitiesoc.org/>

Catholic Charities Community Services, Archdiocese of N.Y.

1011 First Avenue, 6th Floor
New York, NY 10022
Director: Ms. Beatriz Diaz Taveras
(646) 794-2438
www.catholiccharitiesny.org

Catholic Community Services of Rockland, Inc.

78 Hudson Avenue
Haverstraw, NY 10927
Director: Ms. Martha Robles
(845) 942-5791
www.ccsrockland.org

Catholic Guardian Society and Home Bureau

1011 First Avenue
New York, NY 10022
Director: Mr. Craig Longley
(646) 794-2300
www.cgshb.org

Catholic Kolping Society

165 East 88th Street
New York, NY 10128
Director: Mr. Robert Hemsing
(212) 369-6647
www.kolpingny.org

Centro Maria Residence

539 West 54th Street
New York, NY 10019
Director: Sr. Hilda Ramirez, RMI
(212) 581-5273
www.religiosasdemariainmaculada.org
Sponsored by Religious of
Mary Immaculate

Christ House, Inc.

432 East 142nd Street
Bronx, NY 10454
Director: Mr. Raul Morales
(718) 665-8740
www.christhousebronx.com

Covenant House New York

460 West 41st Street
New York, NY 10036
Director: Mr. James White
(212) 613-0300
www.covenanthouseeny.org

Create, Inc.

73 Lenox Avenue
New York, NY 10026
Director: Mr. Ralph Perez
(212) 663-1975
www.createinc.org

Dominican Sisters Family Health Service, Inc.

299 North Highland Avenue
Ossining, NY 10562
Director: Ms. Mary Zagajski
(914) 941-1710
www.dsfnhs.org

Dowling Gardens

190 Kings Highway, PO Box 276
Sparkill, NY 10976-0276
Director: Sr. Ursula Joyce, OP
(845) 365-1662
<http://www.dowlinggardens.org/>
Sponsored by Dominican
Sisters of Sparkill

Dwelling Place of NY, Inc.

409 West 40th Street
New York, NY 10018
Director: Sr. Margret Boyle
(212) 564-7887
www.thedwellingplaceofny.org

El Carmelo Residence

249 West 14th Street
New York, NY 10011
Director: Sr. Angela Perez, CTSJ
(212) 242-8224
[www.hermanascarmelitas.org/
index-english](http://www.hermanascarmelitas.org/index-english)
Sponsored by Carmelite Sisters
Terasas of St. Joseph

“At the core of our efforts is love and kindness and respect for everyone who comes to our door.”

— Peter Gorham; Executive Director,
Kennedy Child Study Center



See and hear more from Mr. Gorham at
<http://catholiccharitiesannual.org/supporting-physically-and-emotionally-challenged>

Scan the QR code for videos, interactive maps and more.

The Elinor Martin Residence for Mother & Child

86 Mayflower Avenue
New Rochelle, NY 10801
Director: Ms. Michelle Morra Lovlie
(914) 235-0505
www.emr4motherandchild.org

Elizabeth Seton Women's Center, Inc.

133 West 70th Street
New York, NY 10023
Director: Sr. Arleen K. Ketchum, SC
(212) 579-3657
www.teswc.org
Sponsored by Sisters of Charity of St. Vincent De Paul

Encore Community Services

239 West 49th Street
New York, NY 10019
Director: Sr. Elizabeth Hasselt, OP
(212) 581-2910
www.encorecommunityservices.org

Florentino HDFC

1830 Amethyst Street
Bronx, NY 10461
(718) 918-1944

Good Counsel, Inc.

411 Clinton Street, PO Box 6068
Hoboken, NJ 07030
Director: Mr. Christopher Bell
(201) 795-0637
www.goodcounselhomes.org

Good Shepherd Services

305 Seventh Avenue
New York, NY 10001
Director: Sr. Paulette LoMonaco, RGS
(212) 243-7070
www.goodshepherds.org
Sponsored by Sisters of the Good Shepherd

Grace Institute

1233 Second Avenue
New York, NY 10065
Director: Ms. Patricia Montgomerie
(212) 832-7605
www.graceinstitute.org

Grand Street HDFC

410 Grand Street
New York, NY 10002
(212) 674-2820

Haven Plaza HDFC

726 East 13th Street
New York, NY 10009
(212) 475-2900

Highbridge Community Development Corporation

1465 Nelson Avenue
Bronx, NY 10452
Director: Mr. Jorge Batista
(718) 293-3100 x 123
www.highbridgecdc.com

Highbridge Community Life Center

979 Ogden Avenue
Bronx, NY 10452
Director: Sr. Ellenrita J Purcaro, OP
(718) 681-2222
www.highbridgelife.org

Holy Name Centre for Homeless Men

18 Bleecker Street
New York, NY 10012
Director: Rev. Msgr. John B. Ahern
(212) 226-5848

Immaculate Conception HDFC

7132 Tilden Street
Bronx, NY 10461

Incarnation Children's Center, Inc.

142 Audubon Avenue
New York, NY 10032
Director: Ms. Carolyn Castro
(212) 928-2590
www.incarnationchildrenscenter.org

Jeanne d'Arc Residence

253 West 24th Street
New York, NY 10011
Director: Ms. Eileen Piazza
(212) 989-5952
<http://www.jdaresidence.com>
Sponsored by Sisters of the Divine Providence

John Paul II HDFC

202 West 141 Street
Harlem, NY 10030
(212) 690-4700

Kennedy Child Study Center

151 East 67th Street
New York, NY 10065
Director: Mr. Peter Gorham
(212) 988-9500
www.kenchild.org

Ladies of Charities of the Archdiocese of New York

1011 First Avenue
New York, NY 10022
Director: Ms. Dorothea A. McElduff
(646) 794-2542

Lamp Ministries, Inc.

2704 Schurz Avenue
Bronx, NY 10465
Directors: Tom & Lyn Scheuring, Ph.D.s
(718) 409-5062
www.lampministries.org

Lavelle School for the Blind

3830 Paulding Avenue
Bronx, NY 10469
Director: Mr. W. Frank Simpson
(718) 882-1212 ext 216
www.lavelleschool.org
Sponsored by Dominican Sisters of Blauvelt

Leo House For German Catholic Emigrants

332 West 23rd Street
New York, NY 10011
Director: Mr. Frank Castro
(212) 929-1010

Leviticus 25-23 Alternative Fund, Inc.

33 West Main Street, Room 205
Elmsford, NY 10523-2413
Director: Mr. David C. Raynor
(914) 606-9003
www.leviticusfund.org

Life Experience and Faith Sharing Association

45 East 126th Street, 2nd Floor
New York, NY 10035
Director: Sr. Dorothy Gallant, SC
(212) 987-0959

Lincoln Hall

PO Box 600, 145 Route 202
Lincolndale, NY 10540
Director: Mr. Jack Flavin
(914) 248-7474
www.lincolnhall.org

Little Sisters of the Assumption Family Health Service

333 East 115th Street
New York, NY 10029
Director: Mr. Gary Carter
(646) 672-5200
www.littlesistersfamily.org
Sponsored by Little Sisters of the Assumption

Lott Community Development Corporation

1261 Fifth Avenue
New York, NY 10029
Director: Mr. James Janeski
(212) 534-6464
www.lottresidence.org

Maria Droste Counseling Services

171 Madison Avenue, Suite 400
New York, NY 10016
Director: Betsy Selman Babinecz, DCSW
(212) 889-4042
www.mariadrosteservices.com
Sponsored by Sisters of the Good Shepherd



Mercy Center, Inc.

377 East 145th Street
Bronx, NY 10454
Director: Sr. Mary Galeone, RSM
(718) 993-2789
www.mercycenterbronx.org
Sponsored by Sisters of Mercy

Mission of the Immaculate Virgin

6581 Hylan Boulevard
Staten Island, NY 10309
Director: Mr. Stephen W. Rynn
(718) 317-2803

**Missionaries of Charity/
Queen of Peace Residence**

355 East 145th Street
Bronx, NY 10451
Director: Sr. M. Leticia, MC
(718) 292-0019
Sponsored by Missionaries of Charity

Nativity Mission Center, Inc.

44 Second Avenue
New York, NY 10003
Director: Rev. John J. Podsiadlo, SJ
(212) 674-8590
www.nynativity.org

Nazareth Housing, Inc.

519 East 11th Street
New York, NY 10009
Director: Rev. Michael J. Callaghan, c.o.
(212) 777-1010
www.nazarethhousingnyc.org

Nazareth Nursery

214-216 West 15th Street
New York, NY 10011-6501
Director: Sr. Lucy Sabatini, OSF
(212) 243-1881
www.nazarethnursery.com
Sponsored by Sisters of St. Francis of the Neumann Communities

New Hope Manor

35 Hillside Road
Barryville, NY 12719
Director: Mr. Nicholas A. Roes
(845) 557-8353
www.newhopemanor.org
Sponsored by Dominican Sisters of Sparkill

The New York Foundling

590 Avenue of the Americas
New York, NY 10011
Director: Mr. William F. Baccaglioni
(212) 633-9300
www.nyfoundling.org
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

Newburgh Ministry

PO Box 1449
Newburgh, NY 12551
Director: Ms. Mary Ann Rothstein
845-561-0070
<http://www.newburghministry.org>

One to One Learning, Inc.

640 North Midland Avenue
Upper Nyack, NY 10960
Director: Sr. Cecilia LaPietra, OP
(845) 512-8176
www.one2one-learning.org

Padre Pio Shelter

419 East 155th Street
Bronx, NY 10455
Director: Br. Peter Marie Westall, CFR
(718) 292-3713
www.franciscanfriars.com
Sponsored by Franciscan Friars of the Renewal

Part of the Solution (POTS)

2759 Webster Avenue
Bronx, NY 10458
Director: Mr. Christopher Bean
(718) 220-4892
www.potsbronx.org
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

Pax Christi Metro New York

371 Avenue of the Americas
New York, NY 10014-3841
Director: Rosemarie Pace, Ed.D.
(212) 420-0250
www.nypaxchristi.org

Providence Rest Child Day Care Center

3310 Campbell Drive
Bronx, NY 10465
Director: Sr. Theresa Ann D'Onofrio, CSJB
(718) 823-3588
Sponsored by Sisters of St. John the Baptist

Queen's Daughters Day Care Center, Inc.

73 Buena Vista Avenue
Yonkers, NY 10701
Director: Ms. Barbara Berrios
(914) 969-4491

Resource Center for Community Development, Inc.

421 East 155 Street
Bronx, NY 10455
(718) 402-1212
www.thehopeline.org

Robert B. Fox Memorial House

111 East 117th Street
New York, NY 10035
Director: Sr. Florence Speth, SC
(212) 534-6634
Sponsored by Sisters of Charity of St. Vincent De Paul

RSHM Life Center

32-34 Beekman Avenue
Sleepy Hollow, NY 10591
Director: Sr. Susan Gardella, RSHM
(914) 366-9710
www.rshmlifecenter.org

Sacred Heart Associates, LP

One Father Finian Sullivan Drive
Yonkers, NY 10703
Director: Mr. Richard O'Neill
(914) 965-1659

Sacred Heart Residence

432 West 20th Street
New York, NY 10011
Director: Sr. Esperanza Fernandez, MD
(212) 929-5790
www.sacredheartresidence.com
Sponsored by Congregation of Mothers of the Helpless

San Jose Day Nursery

430 West 20th Street
New York, NY 10011
Director: Sr. Esperanza Fernandez, MD
(212) 929-0839
Sponsored by Congregation of Mothers of the Helpless

Seton House

1991 Lexington Avenue
New York, NY 10035
Director: Eric Feldmann
(212) 348-1655
Sponsored by Sisters of Charity of St. Vincent De Paul of NY

Society of St. Vincent de Paul, Central Council

1011 First Avenue
New York, NY 10022
Director: Ms. Pattie Hughes (President)
(212) 755-8615

St. Agnes Residence

237 West 74th Street
New York, NY 10023
Director: Ms. Nancy Clifford
(212) 874-1361
Sponsored by Daughters of Mary of the Immaculate Conception

*“What we mainly focus on is...
to instill that they are powerful
and productive people and
that they have the ability to
do anything that they want.”*

— Peter Tinguely, Joseph P. Kennedy Center Instructor,
Catholic Charities Transition to Adulthood Program.



See and hear more from Mr. Tinguely at
<http://catholiccharitiesannual.org/protecting-and-nurturing-children-and-youth>

Scan the QR code for videos, interactive maps and more.

**St. Anthony’s Shelter
for Renewal**

410 East 156th Street
Bronx, NY 10455
Director: Fr. Louis Leonelli, CFR
(718) 993-5161
Sponsored by Franciscan Friars
of the Renewal

**St. Benedict’s
Day Nursery,
Day Care Center**

21 West 124th Street
New York, NY 10027
Director: Ms. Geneine Morris
(212) 423-5715
Sponsored by Franciscan
Handmaids of Mary

St. Dominic’s Home

500 Western Highway
Blauvelt, NY 10913
Director: Ms. Judy Kydon
(845) 359-3400
www.stdominicshome.org
Sponsored by Dominican Sisters
of Blauvelt

St. Francis Counseling Center

135 West 31st Street
New York, NY 10001
Director: Ms. Julie Berwick, LCSW
(212) 736-8500
www.stfrancisnyc.org
Sponsored by Order of the Friar
Minor Holy Name Province

St. Francis Residences

135 West 31st Street
New York, NY 10001
Director: Rev. John M. Felice, OFM
(212) 736-8500
www.stfrancisfriends.org
Sponsored by Order of the Friar
Minor Holy Name Province

**St. Ignatius Loyola
Day Nursery**

240 East 84th Street
New York, NY 10028
Director: Ms. Theodora L. Crist
(212) 734-6427
www.saintignatiusloyola.org/nursery/nursery_home.html

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(718) 589-4546

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Catholic Charities Philanthropy

The generosity of individuals, corporations and foundations enables Catholic Charities to serve those in need in this environment of increased demand. Catholic Charities gratefully acknowledges this generosity and, in particular, the volunteer leadership of its fundraising efforts.

The Cardinal's Committee for Charity

The Cardinal's Committee for Charity is a membership of civic, corporate and philanthropic leaders from the New York metropolitan area who support Catholic Charities at the request of His Eminence, Timothy Michael Cardinal Dolan, Archbishop of New York. Funds raised enable Catholic Charities to assist tens of thousands of individuals and families to live in greater dignity without regard to religion, race, ethnicity or ability to pay. Membership begins with an annual gift of \$5,000 or more and offers participants special benefits throughout the year based upon the level of commitment.

The Cardinal's Committee for Charity is chaired by Trustees of the Board of Catholic Charities. The Chairs and Stewards serve as the Catholic Charities Development Committee and meet quarterly to provide strategic direction to its fundraising efforts.

Junior Board

The Junior Board offers volunteer and philanthropic opportunities to a new generation of caring New Yorkers. A network of more than 500 young professionals engage in social, fundraising, volunteer and faith-based activities to support Catholic Charities with serving those in need.

—Junior Board Gala

The springtime Annual Gala hosted by the Junior Board supports fundraising efforts for the Catholic Charities St. Nicholas Project.

—St. Nicholas Project

The St. Nicholas Project carries on the tradition of generosity and charity characteristic of St. Nicholas, the third century Bishop of Myra. At Christmas time, donors from our Adopt-A-Family program and volunteers organized by the Junior Board foster a blessed holiday by partnering with Kmart and others to provide coats, gloves, blankets and toys to nearly 4,000 individuals. Volunteers and donors continue to help Catholic Charities serve those in need throughout the year.

Christmas Giving

Christmas is a particularly vulnerable time for the hungry, the homeless, the disabled and the abandoned child. We owe special thanks to all those who partner with us to make this season special, including: Fisher-Park Lane/ Fisher Brothers Management; Tishman Speyer; Empire City Casino at Yonkers Raceway, Westy Self Storage; Waldbaum's and Philips Van-Heusen.

Bequests and Planned Giving

Catholic Charities welcomes and is grateful to friends and partners whose legacies live on through their compassion and generosity. A charitable gift annuity can yield tax deductions and pay high-interest income every month for life. It can also supplement retirement income. Other options for giving include charitable bequests and trusts.

With thoughtful planned giving, donors can ensure financial benefits to themselves while assisting Catholic Charities with its ongoing mission.

Catholic Renewal

Through the inspiration and spiritual growth of its members, this organization of Roman Catholic professionals in the corporate restructuring industry is committed to building a community and network that provides charitable assistance to individuals and groups in need. Catholic Renewal hosts several events throughout the year, including prayer breakfasts with speakers addressing contemporary spiritual issues.

Online Communities

As Catholic Charities continues to engage in the world of social media, increasing numbers of individuals use the Internet to make donations that support our work, sign up as volunteers and raise awareness of our mission and vision. Please visit us on the web at www.catholiccharitiesny.org as well as on Facebook, Twitter, YouTube, Crowdrise, Foursquare, Vimeo, and FirstGiving.

Signature Events

Special events occur throughout the year to support the varied programs and efforts of Catholic Charities. Individuals, corporations, foundations and the Cardinal's Committee for Charity undergird these events. This enables Catholic Charities to raise additional funds and enhance community outreach to improve understanding of services we provide.

For more information regarding giving, volunteering and participating in the work of Catholic Charities, please contact us at 646-794-2051 or ccinfo@archny.org.

His Eminence, Timothy Michael Cardinal Dolan checks his St. Nicholas Project shopping list with Junior Board Co-Chair Stephanie Bagley at the annual Kmart Shopping Day held December 10, 2011. More than 400 volunteers gathered this past Christmas season at the Astor Place store to shop for more than 1,800 individuals in need.



Providing Help.

Feeding the Hungry and Sheltering the Homeless

6,365,331 nutritious meals served in parish and community food programs

11,838 individuals provided with emergency overnight shelter

7,059 families prevented from becoming homeless

6,102 families living in affordable housing

5,039 individuals housed in temporary and transitional apartments

Protecting and Nurturing Children and Youth

354 children adopted by loving families

1,771 children enjoying summer camps

6,244 children and teens placed in safe foster care

5,028 children growing and learning in day care

3,556 youth participating in sound after-school programs

24,371 youth playing wholesome sports

Strengthening Families and Resolving Crises

4,750 families supported to stay together

19,776 individuals engaged in counseling

15,957 individuals helped with emergency financial assistance

8,258 individuals helped with job training and placement

46,973 individuals assisted with critically needed social services

1,106 women supported during unplanned pregnancies

Creating Hope.

Supporting the Physically and Emotionally Challenged

1,415 preschool children helped through early intervention and special education classes

841 individuals cared for in safe and secure residences

966 individuals with mental illnesses supported in their own apartments

518 individuals receiving therapy to deal with their challenges

6,141 teenagers and adults treated for substance abuse

1,250 visually and hearing impaired individuals participating in adaptive training

Welcoming and Integrating Immigrants and Refugees

3,382 families provided with expert counsel and safeguarded from exploitation

96 individuals taught English

21,622 calls for help answered promptly with accurate information in 18 languages

515 breadwinners helped to obtain authorization to work

208 immigrants reunited with their families

792 refugee families resettled

46 asylum seekers provided with legal representation



“We try to assess how we can provide support...and then we go out and do it. And that’s where hope is created, because people know they’re not going to be left behind.”

— Susan Conley Salice,
Catholic Charities Board of
Trustees. Director, the Salice
Family Charitable Trust



See and hear more from Ms. Salice at
<http://catholiccharitiesannual.org/friends-funders>

Scan the QR code for videos, interactive maps and more.

Partnering with Catholic Charities: *A Prudent Investment*

New York business sectors—banking, legal, communications, entertainment, real estate, hotels, restaurants and retail—are among many who generously partner with Catholic Charities. Together they help promote the vision and mission of our work through food, coat and toy drives, volunteerism and financial support. Below is a *partial* listing of our many partners. We appreciate and thank those listed and *all* those who work behind the scenes for those less fortunate among us.

The New York Times Foundation

Catholic Charities celebrates its 100-year anniversary of collaboration with the New York Times Foundation and its Neediest Cases campaign. Profiles of those served by Catholic Charities and published as Neediest Cases promote funding, publicity and support for the work of Catholic Charities and its federation of agencies.

Deloitte Services, LP

This professional services organization partners with Catholic Charities. At its company’s annual Impact Day, when employees volunteer their services to non-profit organizations throughout the city, they give their

time and talent to support several of our programs and agencies. Deloitte’s young professionals continue to engage with our Junior Board and, especially, our annual St. Nicholas Project.

Fidesco USA

In partnership with Fidesco, an international nonprofit agency that fights poverty worldwide, Catholic Charities agencies distributed furniture and 12,400 articles of clothing donated by the French designer, Jacadi, to families in need.

One Warm Coat

Thanks to promotions and donations from ABC News, Good Morning America, the Burlington Coat Factory and the non-profit organization One Warm Coat, Catholic Charities brought warmth and nearly 1,000 coats to New Yorkers in need.

Kmart

This department store supports the Catholic Charities St. Nicholas Project Shopping Day in New York City and Westchester County, providing an arena and discounts that generate gifts and winter necessities for more than 2,000 individuals in need throughout the Archdiocese of New York.

KPMG, LLP

A leading supporter of Catholic Charities and its many initiatives, the KPMG Annual Campaign for the Cardinal’s Committee for Charity prompts significant donations from nearly 100 KPMG partners and matching funds from the KPMG Foundation.

NBC

This news station helps Catholic Charities create public service announcements. Its morning news program’s televised solicitations during the Christmas season yield thousands of toy donations that Catholic Charities distributes to children in need.

Rusty Staub Foundation

With generous support from this foundation, Catholic Charities operates a mobile food pantry and emergency services van that provides meals and assistance to those in need, from Staten Island to the Hudson Valley.

Sterling National Bank & Emigrant Savings Bank

Thanks, in part, to food drives supported by these leading New York banks, Catholic Charities food pantries distribute healthy food to hungry New Yorkers.

“New York’s always been a city where people come to get a better life. Catholic Charities is there to bring hope for these people so that they can build a future for themselves, be successful and live a good life.”

— Francis X. Comerford, Catholic Charities Board of Trustees.
President, Platform Development & Commercial Operations,
NBC Local Media



See and hear more from Mr. Comerford at
<https://catholiccharitiesannual.org/friends-funders>

Scan the QR code for videos, interactive maps and more.

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At the Annual Gala Benefit held at The Waldorf=Astoria on May 26, 2011, (pictured l-r) His Eminence, Timothy Michael Cardinal Dolan; John J. Phelan, Jr.; Gala honorees Roger C. Altman, and H. Rodgin Cohen, Esq., and Msgr. Kevin Sullivan.

2011 Gala

Catholic Charities held its Second Gala Benefit on May 26, 2011, at The Waldorf=Astoria, honoring Roger C. Altman, Founder and Chairman of Evercore Partners, and H. Rodgin Cohen, Esq., Senior Chairman of Sullivan & Cromwell LLP. The event convened a dynamic group of New Yorkers from the worlds of business, philanthropy, culture, fashion, law, media, politics, and religion who share a deep concern for the well-being of our fellow New Yorkers in need. The Gala raised more than \$1.8 million through the outstanding support of the Catholic Charities Board of Trustees, members of the Cardinal's Committee for Charity and the benevolence of our honorees in partnership with their friends, families and colleagues. Vocalist Linda Eder performed. Pat Battle, co-anchor for Weekend Today in NY on NBC4, served as the evening's emcee.

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The 25th Annual Cardinal's Open was held at Winged Foot Golf Club on May 9, 2011, where a record \$685,000 was raised to support Catholic Charities programs and services. (L-R) Mike Smith, Rusty Staub, Bob Nystrom, His Eminence, Timothy Michael Cardinal Dolan, Mike Richter, Ed Westfall, Jim Donaghy, Bob Garrett and Monsignor Kevin Sullivan.

The 25th Annual Cardinal's Golf Open

The Cardinal's Open, an annual golf classic sponsored by the Cardinal's Committee for Charity, raises funds to support the work and mission of Catholic Charities.

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The Wall Street community celebrated the annual Cardinal's Committee for Charity Wall Street Breakfast on October 17, 2011. His Eminence, Timothy Michael Cardinal Dolan, along with Board Members and Catholic Charities supporters, rang the Opening Bell.

2011 Wall Street Breakfast

The Cardinal's Committee for Charity Wall Street Breakfast, held annually in the New York Stock Exchange board room, raises funds and heightens the visibility of Catholic Charities among leaders in New York City's corporate, banking and business-finance sectors.

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At the annual Cardinal's Christmas Luncheon held on December 8, 2011, at The Waldorf=Astoria, His Eminence, Timothy Michael Cardinal Dolan presented the Christmas Angel Award to Maureen Sherry Klinsky.

Cardinal's Christmas Luncheon

The Cardinal's Christmas Luncheon, hosted by Catholic Charities in association with the Ladies of Charity, raises funds annually to benefit women and children served by the agencies and programs affiliated with Catholic Charities.

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“When you see the volume of work done by the agencies of Catholic Charities, it not only gives you the sense that you’re in the right place, affiliated and aligned with the right organization, but that the legacy of the last 100 years and the promise of decades to come will clearly be fulfilled by the men and women who work so hard to make this a success.”

— Noreen M. Culhane,
 Catholic Charities Board of
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See and hear more from Ms. Culhane at
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Regis and Joy Philbin were honored with the Spirit of St. Nicholas Award at the 66th Annual Cardinal's Christmas Luncheon. (L-R) Msgr. Kevin Sullivan, Regis and Joy Philbin, His Eminence, Timothy Michael Cardinal Dolan and Dorothea McElduff.

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All gifts to Catholic Charities make a difference. We apologize if we have omitted any supporters or listed anyone incorrectly.

Catholic Charities Fiscal Report

*Condensed Financial Statement*¹

The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This *Condensed Financial Statement*¹ reflects the activity related to these direct community services and the coordination and support of the federation of agencies.

Pledge of Good Stewardship and Accountability

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship and accountability. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not-for-profit laws of New York State with its own active Board of Trustees.

An independent public accounting firm overseen by the Audit Committee of the Board of Trustees conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent. Funds are maintained in separate accounts and do not co-mingle with those of the Archdiocese of New York.

Catholic Charities' policies and procedures have been reviewed and meet the standards of the charitable accountability of the Better Business Bureau's Philanthropic Advisory Service. Catholic Charities complies with all Federal, State, and Local laws regarding discrimination.



| | Fiscal Year Ending August 31, | |
|--|-------------------------------|-----------------|
| | 2011 | 2010 |
| | (\$000) | (\$000) |
| Revenues | | |
| Cardinal's Appeal | 1,500 | 1,250 |
| Bequests | 2,483 | 2,254 |
| Appeals, Contributions and Events, Net | 8,803 | 8,802 |
| Cardinal's Committee for Charity, Net | 510 | 611 |
| Grants from Foundations and Corporations | 3,234 | 2,593 |
| New York Catholic Foundation, Inc | 207 | 353 |
| Government Sources | 20,575 | 21,458 |
| Program Revenues and Income | 5,283 | 4,889 |
| Other Supporting Services | 2,134 | 2,236 |
| Investment Dividends and Income | 563 | 676 |
| Realized/Unrealized Investment Gain (Loss) | 2,336 | 687 |
| | 47,628 | 45,809 |
| Expenses | | |
| Behavioral Health (Beacon of Hope) | 11,618 | 11,485 |
| Community Outreach Services | 15,263 | 15,177 |
| Youth/Catholic Youth Organization (CYO) | 3,184 | 2,953 |
| Migration Services | 1,411 | 1,586 |
| Social and Community Development | 602 | 620 |
| Services for the Disabled | 1,484 | 1,139 |
| Disaster Assistance | 121 | 166 |
| Agency Relations | 3,223 | 3,616 |
| Fundraising | 2,954 | 2,721 |
| Administration | 5,830 | 5,622 |
| | 45,690 | 45,085 |
| Operating Results³ | 1,938 | 724 |
| Multi-year grant from RCFC ² | (1,291) | 10,869 |
| Increase in Net Assets | 647 | 11,593 |
| Net Assets, end of year | \$51,381 | \$50,734 |

¹ This condensed financial statement reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York, including its Catholic Charities World Trade Center Support Fund; Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York, Inc. and Housing Development Institute, Inc. Expenses are overwhelmingly program related (80.7%). Approximately 12.8% is spent on Administration and 6.5% on Fundraising.

² In 2010, The Roman Catholic Fund for Children and Other Purposes (RCFC) awarded a multi-year grant to Catholic. The total grant amount is \$12 million payable in equal installments of \$1.5 million in each of the years 2011 through 2018.

³ Included in Operating Results are the unrealized investment gains and interest in New York Catholic Foundation, Inc. that are not available for current operations.

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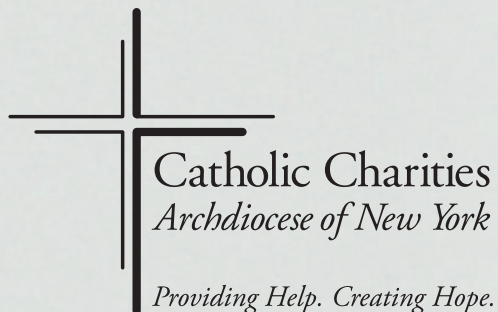
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Community Services

William C. Tountas, CPA

Assistant Treasurer and Director,
Fiscal Operations, Catholic Charities
Community Services

Our Mission

The Catholic Charities of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail and oppressed of all religions. We collaborate with parishes, as well as non-Catholic and Catholic partners, to build a compassionate and just society. Through a network of administered, sponsored and affiliated agencies, Catholic Charities delivers, coordinates and advocates for quality human services and programs touching almost every human need.



1011 First Avenue, 11th Floor, New York, NY 10022

To Learn More: www.catholiccharitiesny.org

For Help: 888.744.7900

To Help: 646.794.2051



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