Catholic Charities Archdiocese of New York

Providing Help. Creating Hope.

Annual Report 2010

PROVIDING







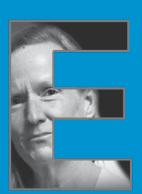


CREATING











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Catholic Charities Provides Help and Creates Hope

Protecting and Nurturing Children and Youth



Feeding the Hungry and Sheltering the Homeless



Strengthening Families and Resolving Crises



Supporting the Physically and Emotionally Challenged

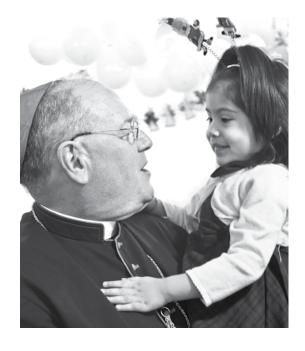


Welcoming and Integrating Immigrants and Refugees



A Letter from

Archbishop Timothy M. Dolan



Dear Friends of Catholic Charities:

I marvel at the sacrifice, hard work and generosity of New Yorkers teamed with Catholic Charities to ease the increased need of our neighbors hit hard by our still sluggish economy.

Every week—usually more than once—I meet people who tell me how the work of Catholic Charities agencies throughout the New York metropolitan area has touched them. Last spring, when these agencies and programs came together at our Catholic Charities convention, I felt proud to award more than 20 dedicated staff, whose years of service totaled more than 250 years. They represent so many caring staff, volunteers and board members.

Every chance I get I visit one of these magnificent programs and witness the staff's dedication to struggling individuals and families. Last summer, I saw people with disabilities trained to help support themselves by operating machines that design sports T-shirts. In November, I had lunch with a dozen young people, many previously addicted to drugs, in their residence north of Central Park. With the help of Create, Inc. they pulled their lives together and live drug-free. I spent the week before Christmas with some of my favorite New Yorkers, new immigrants seeking better lives for themselves and their families. I had breakfast and distributed Christmas gifts to mothers and their toddlers at St. Cecilia's Church in East Harlem. And while my family knows I am not a shopper, I make an exception for Catholic Charities St. Nicholas Project shopping day at Kmart. The Catholic Charities Junior Board helped me and more than 200 volunteers buy basic necessities that enabled more than 1,200 of our neighbors to have a more blessed Christmas.

I could continue. But allow me instead to thank you for your support of Catholic Charities. Please take a moment to read this report and learn about more of the inspiring work. And please consider increasing your vital contributions of time, donations and prayers to address the growing need.

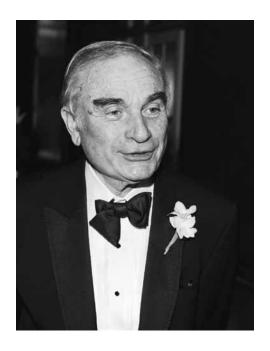
Gratefully in Christ,

+ 1 conordy hr. Do Zam

Most Reverend Timothy M. Dolan Archbishop of New York



Message from the Chairman of the Board of Trustees John J. Phelan, Jr.



Dear Friends of Catholic Charities:

As our country's economic crisis of the last two years slowly begins to improve, Catholic Charities is even more active providing help and creating hope for all New Yorkers, regardless of whether they are non-Catholic or Catholic. The homeless man in the street, neighbors who have lost their jobs, and children, some born with physical and emotional challenges, all turned to Catholic Charities. Each received support with the compassion and dignity that are hallmarks of Catholic Charities' care.

The Catholic Charities staff—together with volunteers from parishes and local communities, along with more than 90 Catholic Charities affiliated agencies spread throughout the Archdiocese, from Staten Island, through the Hudson Valley, and to the Catskill Mountains—serves an ever growing need.

Catholic Charities is grateful for the steadfast support of Archbishop Timothy Dolan for his constant dedication to the poor and needy. This is expressed through his many warm visits with Monsignor Kevin Sullivan to different agencies and programs within the Archdiocese. Through Archbishop Dolan's writing and homilies, he spreads the gospel message of love and compassion, which is the work of Catholic Charities throughout the New York metropolitan area.

Catholic Charities is also blessed to have a dedicated and active Board of Trustees, who are not only very generous but also give of their time and knowledge by serving on a number of committees to ensure proper oversight and accountability for the resources entrusted to Catholic Charities, and helping to push forward Catholic Charities' vision of the future. We are also fortunate to have Monsignor Kevin Sullivan, the Executive Director of Catholic Charities, whose vision and energy inspires us all to keep driving forward to extend our mission of providing help and creating hope.

I certainly also want to express my gratitude for the support of the individuals, foundations and corporations whose donations make it possible for Catholic Charities to provide help and hope for all our neighbors in need.

With warmest regards,

John J. Phelan, Jr.

A Report to the Community from the Executive Director

Monsignor Kevin Sullivan



Caring people, many who successfully navigated these rough economic times, have asked me the same question throughout the past year. "Given the economy," they say, "this must be a tough time for Catholic Charities."

I am grateful for the question. It demonstrates the solidarity so many associated with Catholic Charities feel for those in need, most of whom they do not know. This concern is essential to Catholic Christian faith. The Apostle John wrote, "If someone has enough money to live well and sees a brother or sister in need but shows no compassion—how can God's love be in that person?" This inspires our work at Catholic Charities to compassionately serve those of all religions.

And yes, these are tough times for Catholic Charities. Need among our neighbors increases while funding falls short. I am grateful that many have reached even deeper and contributed even more to partially fill these shortfalls. Yet I must also acknowledge the burden of increased demand for help. It falls directly on the staff of our 90 Catholic Charities agencies spread throughout the metropolitan area. Cutbacks mean that staff is stretched thin with one worker often filling two jobs. Despite this our staff continues to help vulnerable and struggling New Yorkers—non-Catholics and Catholics alike with compassion and dignity.





While I am grateful for questions about challenges facing our mission, I also feel concern by the emphasis on the current economy. I worry these questions may not reflect a full awareness of how deep the need is and how vulnerable so many in our society are during better economic times. Even as the economy recovers, "business" will still be "good" for Catholic Charities.

Children will still need protecting and nurturing—day in and day out. Struggling families will face crises that need resolution. Aging grandparents will rely on food pantries that strain to meet demand at the end of each month. Thousands with significant emotional and physical challenges will continue to need homelike residences for safety and care. Newcomers, both immigrants and refugees, will need shielding from exploitation and help integrating into their new homes.

Catholic Charities, I am proud to say, will continue to provide help, always with compassion and dignity. In these hard times, as our agencies struggle with cutbacks, I have been privileged to see so many innovations and expansions that better meet

the needs of vulnerable New Yorkers. Examples fill this report.

Our Catholic Charities agencies' commitment to efficiency and accountability is now more important than ever. Program services account for an average of 88 cents of every dollar spent. The Better Business Bureau again certified Catholic Charities as meeting all standards for high-quality philanthropic organizations.

The question about the economy's impact on Catholic Charities is a good one. But Catholic Charities remains true to its mission by focusing not on the economy but on those we serve. In good times and bad, two questions focus our vision:

How can we better help those we are serving? Are there others we should be reaching out to?

I am grateful for the generosity of donors and the extraordinary dedication of staff. Now, during these difficult times and for more than a century, our federation of Catholic Charities agencies reaches out to provide help and create hope day in and day out in neighborhoods throughout New York City and communities throughout the Hudson Valley.





PROTECTING AND NURTURING CHILDREN



Click to hear more of Letticia's interview

Providing Help.

Orphaned brothers Andre and Jamal turned to Catholic Charities for help with rent, furniture, food, counseling, school and jobs.

"It's empowering to know you can be a self-sufficient, productive member of society despite whatever you are facing," says caseworker Letticia Batista.

Catholic Charities helps

25,000

youth play wholesome sports 7,580

children grow and learn in day care

children and teens placed in safe foster care

children adopted by loving families

AND YOUTH

Creating Hope.

Thanks to Catholic Charities, Andre and Jamal were able to stay together and now attend college.

"Catholic Charities is more like a family," Andre says. "They try to build and grow with you."



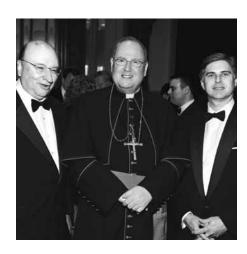


Click here to see video footage on how Catholic Charities helped Andre and Jamal

1,850 children enjoy summer camps

4,100 youth participate in sound after-school programs

Catholic Charities Philanthropy



Inaugural Gala Honorees John K. Castle, Chairman and CEO of Castle Harlan and Christopher Nassetta, President and CEO of Hilton Worldwide, share the celebration with Archbishop Timothy M. Dolan.

Generosity of individuals, corporations and foundations enables Catholic Charities to serve those in need in this environment of increased demand. Catholic Charities gratefully acknowledges this generosity and, in particular, the volunteer leadership of its fundraising efforts.

Archbishop's Committee for Charity

The Stewards of the Archbishop's Committee for Charity serve as Catholic Charities Development Committee, which is co-chaired by Trustees of the Board. The Stewards meet quarterly to provide strategic direction to the fund-raising efforts of the Archbishop's Committee for Charity.

The Archbishop's Committee for Charity is a membership of civic, corporate and philanthropic leaders from the New York metropolitan area who support Catholic Charities at the request of His Excellency, the Most Reverend Timothy M. Dolan, Archbishop of New York. Members provide financial resources to help solve the problems of New Yorkers in need without regard to religion, race, ethnicity or ability to pay. Funds raised by the Archbishop's Committee for Charity help protect and nurture children, feed the hungry, shelter the homeless, strengthen families, support the physically challenged and welcome immigrants and refugees. Membership begins with an annual gift of \$5,000 or more and offers participants special benefits throughout the year based upon the level of commitment.

The generosity of the Archbishop's Committee for Charity members enables tens of thousands of individuals and families to live in greater dignity through the compassionate help of Catholic Charities.

Signature Events

Special events occur throughout the year to support the Catholic Charities varied programs and efforts. Individuals, corporations, foundations and the Archbishop's Committee for Charity undergird these events. This enables Catholic Charities to raise additional funds and enhance community outreach and an understanding of services we provide.

Catholic Charities Gala

Catholic Charities held its Inaugural Gala Benefit on February 23, 2010 at the Waldorf-Astoria where it honored John K. Castle, Chairman and CEO of Castle Harlan, and Christopher Nassetta, President and CEO of Hilton Worldwide. The event convened a dynamic group of New Yorkers from the worlds of business, philanthropy, culture, fashion, law, media, politics and religion who share a deep concern for the well-being of our fellow New Yorkers in need. The Inaugural Gala raised more than \$1.72 million through the outstanding support of the Catholic Charities Board of Trustees, members of the Archbishop's Committee for Charity and the benevolence of friends, family and colleagues of our honorees. Darlene Rodriguez, an anchor for WNBC 4 New York, served as Mistress of Ceremonies, and Broadway legend Brian Stokes Mitchell performed and received a standing ovation from the more than 700 quests in attendance.

The Archbishop's Christmas Luncheon, in conjunction with the Ladies of Charity, annually raises funds to benefit women and children served by agencies and programs affiliated with Catholic Charities.

The Archbishop's Open, an annual golf classic sponsored by the Archbishop's Committee for Charity, raises funds to support the work and mission of Catholic Charities.

Wall Street Breakfast, held annually in the New York Stock Exchange Board Room, raises funds and heightens the visibility of Catholic Charities among leaders in New York City's corporate, banking and business-finance sectors.

The Club of Champions Dinner raises money to support the Catholic Youth Organization (CYO), which serves tens of thousands of young people each year through athletic, social, spiritual and cultural activities and services. Funds raised at this annual dinner provide critical resources for our inner-city community centers, parish-based athletic programs, summer camp for disabled and minority youth, teen leadership and youth ministry programs.

Junior Board

The Junior Board offers volunteer and philanthropic opportunities to a new generation of caring New Yorkers. A network of more than 500 young professionals engage in social, fundraising, volunteer and faith-based activities to support Catholic Charities, serving those in need in our community.

Junior Board Gala

The springtime Annual Gala hosted by the Junior Board supports fundraising efforts for the Catholic Charities St. Nicholas Project.

St. Nicholas Project

The St. Nicholas Project carries on the tradition of generosity and charity characteristic of St. Nicholas, the third-century Bishop of Myra. Although associated with Christmas, St. Nicholas served the poor throughout the year. Similarly, Catholic Charities helps those in need year-round. At Christmastime, donors from our Adopt-A-Family program and volunteers organized by the Junior Board foster a blessed holiday by partnering with Kmart, UPS and others to provide coats, gloves, blankets and toys to more than 3,200 individuals. We also appreciate Philips Van-Heusen for its fund-raising help.

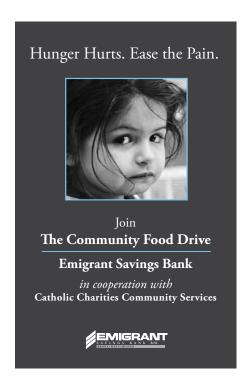
For more information about giving, volunteering and participating in the work of Catholic Charities, please contact us at 646-794-2051 or ccinfo@archny.org.







Generosity Takes Many Forms



Catholic Charities gratefully acknowledges key support and partnerships from individuals and businesses whose volunteerism, monetary and in-kind donations make it possible for us to provide critical help and hope for New Yorkers of all religions.

Bequests and Planned Giving

Catholic Charities welcomes and is grateful to friends and partners whose legacies live on through their compassion and generosity. A charitable gift annuity can yield tax deductions and pay high-interest income every month for life. It can also supplement retirement income. Other options for giving include charitable bequests and trusts.

With thoughtful planned giving, donors can ensure financial benefits to themselves while assisting Catholic Charities with its ongoing mission.

Catholic Renewal

Through the inspiration and spiritual growth of its members, this organization of Roman Catholic professionals in the corporate restructuring industry is committed to building a community and network that provides charitable assistance to individuals and groups in need. Catholic Renewal hosts several events throughout the year, including prayer breakfasts with speakers that address contemporary spiritual issues.

Foundations

The Catholic Charities of the Archdiocese of New York gives thanks to foundations whose investments in Catholic Charities enable us to provide help and create hope for New Yorkers in need. Below are two of the many foundations that serve as consistent partners to Catholic Charities throughout the years.

The New York Times Foundation

For nearly a century, The New York Times Foundation has supported the work of Catholic Charities, providing significant funding and publicity by profiling in its annual Neediest Cases Campaign people helped by our federation.

Rusty Staub Emergency Food Program

With generous support from this foundation, Catholic Charities operates "Rusty's Rolling Van," a mobile food pantry that regularly provides meals and other services in Staten Island and the Bronx. The Rusty Staub Foundation also responds to help victims of emergencies in other parts of the metropolitan area.

Online Communities

As Catholic Charities continues to engage in the world of social media, increasing numbers of individuals use the Internet to make donations that support our work, to sign up as volunteers and to raise awareness of our mission and vision. Please visit Catholic Charities on the Web at www.catholiccharitiesny.org as well as on Facebook, Twitter, YouTube, Vimeo and FirstGiving.

Partnering with Catholic Charities:

A Prudent Investment

New York business sectors—banking, legal, communications, entertainment, real estate, hotels, restaurants and retail —are among many who generously partner with Catholic Charities. Together they help promote the vision and mission of our work through food, coat and toy drives, volunteerism and financial support. Below is a partial listing of our many partners. They are key to spreading the word about the vital services we provide. We appreciate and thank those listed and all those who work behind the scenes for those less fortunate among us.

Deloitte Services, LP

This professional services organization partners with Catholic Charities at its company's annual Impact Day, where employees volunteer their services to non-profit organizations throughout the city. Volunteers gave their time and talent to support several of our programs and agencies. Deloitte's young professionals continue to engage with our Junior Board and, especially, our annual St. Nicholas Project.

Kmart

This department store mega-chain's Astor Place store opens its aisles each year for the Catholic Charities St. Nicholas Project Shopping Day, providing an arena and discounts that generate gifts and winter supplies for more than 1,700 persons in need.

KPMG, LLP

A leading supporter of Catholic Charities and its many initiatives, the KPMG Annual Campaign for the Archbishop's Committee for Charity prompts significant donations from more than 100 KPMG partners and matching funds from the KPMG Foundation.

NBC

This news station helped Catholic Charities create public service announcements. Its morning news program's televised solicitations also yielded thousands of toy donations that Catholic Charities distributed to underprivileged children.

OglivyOne Worldwide

This leader in interactive marketing helped spread the word about Catholic Charities by strengthening its e-marketing and social media programs and agency website.

One Warm Coat

Thanks to promotions and donations from Good Morning America, the Burlington Coat Factory and the nonprofit organization One Warm Coat, Catholic Charities brought nearly 1,000 coats and warmth to New Yorkers in need.

Sterling National Bank & Emigrant Savings Bank

Thanks, in part, to food drives supported by these leading New York banks, Catholic Charities food pantries distribute healthy food to hungry New Yorkers.



Christmas Giving

Christmas is a particularly vulnerable time for the hungry, the homeless, the disabled and the abandoned child. We owe special thanks to all those who partner with us to make this season special. We are grateful for food, toy and clothing drives sponsored by Fisher-Park Lane/ Fisher Brothers Management, Empire City Casino at Yonkers Raceway, Guild of Independent Real Estate Professionals, Old Navy and Tishman Speyer.

FEEDING THE HUNGRY AND SHELTERING



Click here for more from Rhetta Eason on Catholic Charities' range of services

Providing Help.

Patricia was homeless, hungry and collecting cans to survive.

"We have people come into our office at a breaking point, when they thought they had nowhere else to go," says Rhetta Eason, Catholic Charities regional supervisor. "Anyone who comes we can help."

Thanks to Catholic Charities

6,160,726

nutritious meals were served in parish and community food programs

4,690

families were prevented from becoming homeless

2,545

individuals were housed in temporary and transitional apartments

families are living in affordable housing

THE HOMELESS

Creating Hope.

Thanks to Catholic Charities, Patricia now lives in her own apartment with furniture, clothes and plenty of food.

"I don't know if I would have survived without them," Patricia says.





Click here to see video footage on how Catholic Charities feeds the hungry and shelters the homeless

8,430 individuals received emergency overnight shelter

Friends and Funders

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Catherine R. Kinney, Catholic Charities Board of Trustees, Retired President & Co-COO **NYSE Euronext**

Click to hear more from Ms. Kinney

Inaugural Gala

"It's just a privilege to be a part of this organization and to watch all of the kind, loving, thoughtful, effective work they do with people who are in great need, particularly children and families."

— Catherine R. Kinney

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Golfers, corporations and foundations raised funds to support Catholic Charities programs at the 24th Annual Archbishop's Open, held at Winged Foot Golf Club and chaired by Bob Garrett, KPMG; Jim Donaghy, Structure Tone, Inc.; and Mike Smith, New York Bankers Association. (L-R) Mike Smith, Bob Garrett, Corinne Ball.

The 24th Annual Archbishop's Golf Open

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Assistance for offenders, ex-offenders and relatives.

Association of New York Catholic Homes

1011 First Avenue New York, NY 10022 (646) 794-2032

The Association of New York Catholic Homes is a not-for-profit organization that operates under the auspices of the Archdiocese of New York. The mission of the Association is to protect and preserve more than 2,000 housing units that are owned by 12 Archdiocesan-sponsored housing corporations and to build new affordable housing units on designated Archdiocesanand housing-corporation-owned properties.

Astor Services for Children & Families

6339 Mill Street, PO Box 5005 Rhinebeck, NY 12572-5005 Director: James McGuirk, PhD (845) 871-1000 www.astorservices.org

Foster care, group care, residential and behavioral health services in Bronx and Dutchess Counties.



Cardinal Hayes Home for Children

60 St. Joseph Drive, PO Box CH Millbrook, NY 12545 Director: Mr. Fred Apers (845) 677-6363 www.cardinalhayeshome.org

Residential care and treatment for young people diagnosed with developmental disabilities, day school for multiply-challenged students.

Cardinal McCloskey Services

115 Stevens Avenue, Suite LL5 Valhalla, NY 10595 Director: Ms. Beth Finnerty (914) 997-8000

www.cardinalmcccloskeycervices.org

Foster care, group residences for teens, family reunification, adoption and prevention services, child day care, Head Start and residential services for individuals diagnosed with developmental disabilities.

Carmel Housing Development Fund Co.

45 Carmel Court Staten Island, NY 10304 Stanan Management Corporation (516) 486-1000 Senior housing.

Casa Cecilia

536 West 153rd Street New York, NY 10031 Director: Ms. Selina Nicholas (212) 283-7464

Housing for low- and moderate-income individuals.

Bia Brothers 137 East 2nd Street, 2nd Floor

New York, NY 10009 (212) 475-3291 www.cbsbb.org

Catholic Big Sisters and

Director: Ms. Sarah Calderon

Social services for residents of the South

Casita Maria, Inc.

928 Simpson Street

Bronx and East Harlem.

Bronx, NY 10459

(718) 589-2230

www.casita.us

Volunteer mentoring for boys and girls, individual and group counseling, educational support.

Catholic Charities Community Services of Orange County

224 Main Street Goshen, NY 10924 Sr. Joann Dress, Dean Scher, PhD, LCSW (845) 294-5124

Behaviorial health counseling, immigration and refugee services, emergency food and crisis intervention in Orange County.





"Wherever I've come across people suffering and dying, I've also found Catholic Charities right there standing alongside them, ministering and soothing, helping and healing, without regard for self."

> — Brian Williams, NBC Nightly News anchor, at the Notre Dame commencement, May 16, 2010



Catholic Charities Community Services, Archdiocese of N.Y.

1011 First Avenue New York, NY 10022 Director: Ms. Beatriz Diaz Taveras (646) 794-2438 www.catholiccharitiesny.org

Case management, information and referral, emergency food services, employment training and placement, homelessness prevention, immigration and refugee services, parish support, thrift store, blind services, deaf apostolate, residential services for the mentally challenged, youth recreational and spiritual services.

Catholic Community Services of Rockland, Inc.

78 Hudson Avenue Haverstraw, NY 10927 Director: Ms. Martha Robles (845) 942-5791

Social and other services for residents of Rockland County.

Catholic Guardian Society and Home Bureau

1011 First Avenue New York, NY 10022 Director: Mr. John J. Frein (646) 794-2300 www.cqshb.org

Foster care, group residences for teens, family reunification, adoption and prevention services, child day care, post-adoption services, and a shelter program and residential services for individuals diagnosed with developmental disabilities.

Catholic Kolping Society

165 East 88th Street New York, NY 10128 Director: Mr. Robert Hemsing (212) 369-6647 www.kolpingny.org

Temporary housing for men in Manhattan and retired men in the Bronx.

Centro Maria Residence

539 West 54th Street New York, NY 10019 Director: Sr. Hilda Ramirez, RMI (212) 581-5273 www.religiosasdemariainmaculada.org

Housing and job-placement services for immigrant women seeking education and/or employment.

Christ House, Inc.

432 East 142nd Street Bronx. NY 10454 Director: Mr. Raul Morales (718) 665-8740

Housing for men with special circumstances.

Covenant House New York

460 West 41st Street New York, NY 10036 Director: Mr. Jerome Kilbane (212) 330-0520 www.covenanthouseny.org

Residential and outreach services for runaway and at-risk youth.

Create, Inc.

73 Lenox Avenue New York, NY 10026 Director: Mr. Ralph Perez (212) 663-1975 www.createinc.org

Residential and outpatient services for chemically dependent persons and emergency food service for the community.

Dominican Sisters Family Health Service, Inc.

299 North Highland Avenue Ossining, NY 10562 Director: Ms. Mary Zagajeski (914) 941-1710 www.dsfhs.org

Dominican Sisters Family Health Service is a community based, certified non-profit home health agency. Programs also include long-term home health care and HIVIAIDS and community outreach programs.

Dowling Gardens

190 Kings Highway, PO Box 276 Sparkill, NY 10976-0276 Director: Sr. Ursula Joyce, OP (845) 365-1662

Residential and support services for seniors.

Dwelling Place of NY, Inc.

409 West 40th Street New York, NY 10018 Director: Sr. Nancy Chiarello, OSF (212) 564-7887 www.thedwellingplaceofny.org

Transitional shelter and support services for homeless women.

El Carmelo Residence

249 West 14th Street New York, NY 10011 Director: Sr. Angela Perez, CTSJ (212) 242-8224

Temporary housing for young women.









Elizabeth Seton Women's Center, Inc.

133 West 70th Street New York, NY 10023 Director: Sr. Arleen K. Ketchum, SC (212) 579-3657 www.teswc.org

Empowering and educational activities for women

Encore Community Services

239 West 49th Street New York, NY 10019 Director: Sr. Elizabeth Hasselt, OP (212) 581-2910 www.encorecommunityservices.org Residential and support services for seniors.

Fiorentino HDFC

1830 Amethyst Street Bronx, NY 10461 (718) 918-1944

Senior housing.

Good Counsel, Inc.

411 Clinton Street, PO Box 6068 Hoboken, NJ 07030 Director: Mr. Christopher Bell (201) 795-0637 www.goodcounselhomes.org

Residential and financial assistance, counseling, medical services and case management for women facing crisis pregnancies.

Good Shepherd Services

305 Seventh Avenue New York, NY 10001 Director: Sr. Paulette LoMonaco, RGS (212) 243-7070 www.goodshepherds.org

Foster care, group residences for teens, family reunification, adoption and prevention services.

Grace Institute

1233 Second Avenue New York, NY 10065 Director: Mary B. Mulvihill, EdD (212) 832-7605 www.graceinstitute.org Job training for women.

Grand Street HDFC

410 Grand Street New York, NY 10002 (212) 674-2820

Housing for families.

Haven Plaza HDFC

726 East 13th Street New York, NY 10009 (212) 475-2900 Housing for families.

Highbridge Community Development Corporation

1465 Nelson Avenue Bronx, NY 10452 Director: Mr. Jorge Batista (718) 293-3100 x123 www.highbridgecdc.com

Housing, social and other services for the Highbridge community.

Highbridge Community Life Center

979 Ogden Avenue Bronx, NY 10452 Director: Sr. Ellenrita J Purcaro, OP (718) 681-2222 www.highbridgelife.org

Empowering the people of Highbridge through counseling for families and children, adult basic education, job training, after-school activities, community organizing and other services.

Holy Name Centre for Homeless Men

18 Bleecker Street New York, NY 10012 Director: Rev. Msgr. John B. Ahern (212) 226-5848

Support services for homeless men.

Immaculate Conception HDFC

7132 Tilden Street Bronx, NY 10461

Incarnation Children's Center, Inc.

142 Audubon Avenue New York, NY 10032 Director: Ms. Carolyn Castro (212) 928-2590 www.incarnationchildrenscenter.org Pediatric skilled nursing for children and adolescents with HIVIAIDS.

Jeanne d'Arc Residence

253 West 24th Street New York, NY 10011 Director: Ms. Eileen Piazza (212) 989-5952

Temporary housing for women.

John Paul II HDFC

202 West 141 Street Harlem, NY 10030 (212) 690-4700

Senior apartments

Kennedy Child Study Center

151 East 67th Street New York, NY 10065 Director: Mr. Peter Gorham (212) 988-9500 www.kenchild.org

Educational and therapeutic services for children diagnosed with mental retardation and other developmental disabilities and delays, counseling and support services for families.

Ladies of Charity

1011 First Avenue New York, NY 10022

Director: Ms. Dorothea A. McElduff

(646) 794-2542

Volunteer services and fund-raising.

Lamp Ministries, Inc.

2704 Schurz Avenue Bronx, NY 10465

Director: Tom & Lyn Scheuring, PhDs

(718) 409-5062 www.lampministries.org

Services for the poor and the homeless.

Lavelle School for the Blind

3830 Paulding Avenue Bronx, NY 10469

Director: Mr. W. Frank Simpson

(718) 882-1212 x216 www.lavelleschool.org

Educational services for visually impaired children.

Leo House for German Catholic Emigrants

332 West 23rd Street New York, NY 10011 Director: Mr. Frank Castro (212) 929-1010

Low-cost housing for clergy and religious persons visiting the sick, students and travelers.

Leviticus 25-23 Alternative Fund, Inc.

33 West Main Street, Room 205 Elmsford, NY 10523-2413 Director: Mr. David C. Raynor (914) 606-9003 www.leviticusfund.org

Community development loan fund whose mission is to place its members' and associate members' capital at the disposal of the poor.

Life Experience and Faith Sharing Association

45 East 126th Street, 2nd Floor New York, NY 10035 Director: Sr. Dorothy Gallant, SC (212) 987-0959

Spiritual and social outreach services delivered in shelters, drop-in centers, spiritual needs centers.

Lincoln Hall

PO Box 600, 145 Route 202 Lincolndale, NY 10540 Director: Mr. Jack Flavin (914) 248-7474 www.lincolnhall.org

Residential and educational services for at-risk boys.

Little Sisters of the Assumption Family Health Service

333 East 115th Street New York, NY 10029 Director: Mr. Gary Carter (212) 987-4422

www.littlesistersfamily.org

East Harlem-based services to address the physical, emotional, educational and spiritual dimensions of family health through home-based and center-based programs.

Lott Community Development Corporation

1261 Fifth Avenue New York, NY 10029 Director: Mr. James Janeski (212) 534-6464 www.lottresidence.org

Supportive housing for seniors.

Maria Droste Services

171 Madison Avenue, Suite 400 New York, NY 10016 Director: Betsy Selman Babinecz, DCSW (212) 889-4042

www.mariadrosteservices.com

Psychotherapy and couseling services for individuals, couples and groups.

Mercy Center, Inc.

377 East 145th Street, Bronx, NY 10454 Director: Sr. Mary Galeone, RSM, and Joe Dirr (718) 993-2789 www.mercycenterbronx.org

Parenting skills training, business training, support groups, spirtuality groups and ESL.

Mission of the Immaculate Virgin

6581 Hylan Boulevard Staten Island, NY 10309 Director: Mr. Stephen W. Rynn (718) 317-2803

Residential services for people diagnosed with developmental disabilities and a center for delivery of social, psychosocial, youth, child and senior day care servives.

Missionaries of Charity/ Oueen of Peace Residence

335 East 145th Street Bronx, NY 10451 Director: Sr. M. Leticia, MC (718) 292-0019

Nativity Mission Center, Inc.

204 Forsyth Street New York, NY 10002 Director: Rev. John J. Podsiadlo, SJ (212) 674-8590 www.nynativity.org

Tutoring, counseling and recreational services for low-income, primarily Hispanic youth on the Lower East Side.

Nazareth Housing, Inc.

519 East 11th Street New York, NY 10009 Director: Rev. Michael J. Callaghan, CO (212) 777-1010 www.nazarethhousingnyc.org

Permanent supportive and transitional housing and support services.

Nazareth Nursery

214-216 West 15th Street New York, NY 10011-6501 Director: Sr. Lucy Sabatini, OSF (212) 243-1881 www.nazarethnursery.com

Child day care and early childhood education.

New Hope Manor

35 Hillside Road Barryville, NY 12719 Director: Mr. Nicholas A. Roes (845) 557-8353 www.newhopemanor.org

Residential substance abuse treatment for young women.

New York Foundling Hospital

590 Avenue of the Americas New York, NY 10011 Director: Mr. William F. Baccaglini (212) 633-9300 www.nyfoundling.org

Foster care, group residences for teens, maternity services, family reunification, adoption and prevention services, child day care and residential services for individuals diagnosed with developmental disabilities.

Newburgh Ministry

PO Box 1449
Newburgh, NY 12551
Director: Mr. James McElhinney
(845) 561-0070
www.newburghministry.org
Social services for residents of Newburgh.

One to One Learning, Inc.

640 North Midland Avenue Upper Nyack, NY 10960 Director: Sr. Cecilia LaPietra, OP (845) 512-8176 www.one2one-learning.org

One to One Learning provides English classes and other supportive services for immigrants to empower them to reach their full potential and lead meaningful lives in the communities where they live.







Padre Pio Shelter

419 East 155th Street Bronx, NY 10455

Director: Br. Peter Marie Westall, CFR

(718) 292-3713 www.franciscanfriars.com

Temporary shelter for homeless men.

Part of the Solution (POTS)

2763 Webster Avenue Bronx, NY 10458 Director: Sr. Mary Alice Hannan, OP (718) 220-4892

www.potsbronx.org

Community kitchen, food pantry, medical and legal clinics, advocacy, limited transitional housing for men.

Pax Christi Metro New York

371 Avenue of the Americas New York, NY 10014-3841 Director: Rosemarie Pace, EdD (212) 420-0250 www.nypaxchristi.org

Catholic social teaching in support of peace and nonviolence.

Pregnancy Care Center

86 Mayflower Avenue New Rochelle, NY 10801 Director: Ms. Michelle Morra (914) 235-0505

Alternatives to abortion.

Providence Rest Child Day Care Center

3310 Campbell Drive Bronx, NY 10465 Director: Sr. Theresa Ann D'Onofrio, CSJB (718) 823-3588

Child day care and intergenerational activities.

Queen's Daughters Day Care Center, Inc.

73 Buena Vista Avenue Yonkers, NY 10701 Director: Ms. Barbara Berrios

(914) 969-4491

Child day care and pre-school activities.

Resource Center for Community Development (Hopeline)

421 East 155 Street Bronx, NY 10455 Director: Mr. Jairo Guzmán (718) 402-1212 www.thehopeline.org

Information and referral services, food and clothing bank and English-as-a-Second-Language education.

Robert B. Fox Memorial House

111 East 117th Street New York, NY 10035 Director: Sr. Florence Speth, SC (212) 534-6634

Transitional housing for homeless women and their children.

Rosalie Hall

4150 Bronx Boulevard Bronx, NY 10466 Director: Dr. Steven Parker, DSW (718) 920-9800 www.rosaliehallny.org

Residential and support services for pregnant teenagers.

RSHM Life Center

32-34 Beekman Avenue Sleepy Hollow, NY 10591 Director: Sr. Susan Gardella, RSHM (914) 366-9710 www.rshmlifecenter.org

RSHM Life Center was established in 1995 to respond to the needs of the immigrant populations of Sleepy Hollow and Tarrytown.

Sacred Heart Associates, LP

One Father Finian Sullivan Drive Yonkers, NY 10703 Director: Mr. Richard O'Neill (914) 965-1659 Senior housing.

Sacred Heart Residence

432 West 20th Street New York, NY 10011 Director: Sr. Esperanza Fernandez, MD (212) 929-5790 www.sacredheartresidence.com Temporary residential services for single and traveling women.

San Jose Day Nursery

430 West 20th Street New York, NY 10011 Director: Sr. Esperanza Fernandez, MD (212) 929-0839

Child day care, pre-K and kindergarten.

Seton House

1991 Lexington Avenue New York, NY 10035 Director: Eric Feldmann (212) 348-1655

Housing for homeless individuals.

Society of St. Vincent de Paul, **Central Council**

1011 First Avenue New York, NY 10022 Director: Ms. Pattie Hughes (President) (212) 755-8615

Parish-based support services.

St. Agnes Residence

237 West 74th Street New York, NY 10023 Director: Ms. Nancy Clifford (212) 874-1361

Residence for students and for businesswomen.

St. Anthony's Shelter for Renewal

410 East 156th Street Bronx, NY 10455

Director: Fr. Richard Roemer, CFR

(718) 993-5161

Emergency shelter and support services

for homeless men.

St. Benedict's Day Nursery, Day Care Center

21 West 124th Street New York, NY 10027 Director: Mrs. Sharon Barbour (212) 423-5715

Child day care and nursery.

St. Cabrini Home

PO Box 69, 2085 Route 9W West Park, NY 12493 Director: Dr. Ilze Earner (845) 384-6500 www.cabrinihome.com

Residential and support services for adolescents, adult day care and respite services for the elderly.

St. Dominic's Home

500 Western Highway Blauvelt, NY 10913 Director: Ms. Judy Kydon (845) 359-3400 www.stdominicshome.org

Foster care, group residences for teens, family reunification, adoption and prevention services, child day care and residential services for individuals diagnosed with developmental disabilities and persons diagnosed with mental illness.

St. Francis Counseling Center

135 West 31st Street New York, NY 10001 Director: Ms. Julia Berwick, LCSW (212) 736-8500 www.stfrancisnyc.org

Psychological counseling.

St. Francis Residences

135 West 31st Street New York, NY 10001 Director: Rev. John M. Felice, OFM (212) 736-8500 www.stfrancisfriends.org

Permanent housing and supportive services for mentally ill homeless men and women.

St. Ignatius Loyola Day Nursery

240 East 84th Street New York, NY 10028 Director: Ms. Theodora L. Crist (212) 734-6427 www.saintignatiusloyola.org/nursery/ nursery_home.html Child day care.

St. Joseph's Immigrant Home

425 West 44th Street New York, NY 10036 Director: Ms. Nancy Clifford (212) 246-5363

Housing for students and young businesswomen.

St. Mary's Residence

225 East 72nd Street New York, NY 10021 Director: Sr. Almaisa Brito, FDC (212) 249-6850

Housing for students and young businesswomen

St. Raymond Community Outreach, Inc.

70 Metropolitan Oval, 2nd Floor Bronx, NY 10462 Director: Mr. Joseph A. Ransom (718) 824-0353 www.straymondco.org

Supportive services for parish children and families.

Thorpe Family Residences

406 East 184th Street Bronx, NY 10458 Director: Sr. Mary Jane Deodati, RDC (718) 295-2550 www.thorpefamilyresidence.org

Transitional and permanent supportive housing.

Thorpe Village for Senior Citizens

175 Route 340, Box 254 Sparkill, NY 10976-0254 Director: Sr. Ursula Joyce, OP (845) 359-0454

Housing and support services for low-income seniors.

Tolentine-Zeiser Community Life Center, Inc.

2345 University Avenue Bronx, NY 10468 Director: Sr. Margaret McDermott, OP (718) 933-6935 www.tzclc.org

Immigration services, senior center and St. Rita's child day care.

Trust for the Center for Migration Studies in NY

27 Carmine Street New York, NY 10014-4423 Director: Rev. René Manenti, CS (212) 675-3993 www.cmsny.org

Study of sociodemographic, historical, economic, political, legislative and pastoral aspects of human migration and refugee movements.

West Farms HDFC

1 West Farms Square Plaza Bronx, NY 10460 (718) 589-4546

Permanent housing for families.

Xavier Society for the Blind

154 East 23rd Street New York, NY 10010 Director: Ms. Kathleen Lynch (212) 473-7800 www.xaviersocietyfortheblind.org

Services for blind, deaf-blind, visually impaired and print-disabled persons.

Youth Ministries for Peace & Justice, Inc.

1384 Stratford Avenue Bronx, NY 10472 Director: Mr. David Shuffler (718) 328-5622 www.ympj.org

Urban ministry dedicated to fostering peace and justice through youth and community organizing and development.

Celebrating Partnerships and Initiatives



POTS serves up help, hope and warm meals to hungry New Yorkers.

The Catholic Charities Bronx Agency Convening brought together more than 40 representatives from 20 Bronx agencies to strengthen collaboration among Bronx social service providers within the federation and enhance services offered to those in need. Catholic Charities marked the Catholic Charities USA centennial with \$165,000 in **Spreading the Good News Grants**. These grants were shared among 27 agencies within the federation to help them spread their good news by developing marketing campaigns, enhancing websites and producing annual reports. Here is some of their good news:

Astor Services for Children & Families

Astor at Highbridge Children's Mental Health Center offers a targeted outpatient mental health clinic dedicated in autumn 2010 for children and adolescents ages 2-21. Counseling, case management and psychiatric counseling serve the specific and challenging needs of this community.

Cardinal Hayes Home for Children

Cardinal Hayes School for Special Children is renowned for helping children once in wheelchairs to walk, children who could not speak to talk and families with little hope a vision of a better future. The school, with space for up to 60 students, built additional therapeutic treatment rooms to increase their quality services for children with developmental disabilities and multiple handicaps.

Cardinal McCloskey

Little Angels Head Start, an exceptional pre-school program formerly operated by the Archdiocese of New York Education Department, provides support for families and a true head start for nearly 1,500 low-income three- and four-year-old children.

Casita Maria

The new **Center for Arts and Education** offers the South Bronx community state-of-the-art classrooms, fully equipped studios, a new theater, a gallery for performances and exhibitions and a school for artists and writers. Together they empower thousands of young people and their families by creating a culture and opportunity for learning.

Catholic Community Services of Rockland

The **Community Garden of Love** vegetable garden, established in 2010, harvested 2,000 pounds of fresh produce for needy persons in Haverstraw and surrounding Rockland County. Together with the Catholic Community Services of Rockland food pantry, the bounty provided more than 105,000 meals to 1,500 registered individuals and families.

Mission of the Immaculate Virgin at Mount Loretto

The new *Possibili-Tees*, a sports apparel and design business, empowers 28 young adults with developmental disabilities, including autism, to reach their full potential—one T-shirt at a time. Persons with disabilities receive real-life employment training and a living wage as they work toward independence and help the business grow toward self-sustainability.

Newburgh Ministry

This multicultural community center, located in depressed downtown Newburgh, remodeled and expanded Winterhaven, an overnight shelter for up to 20 homeless men and women, offering them a true haven 365 days a year.

New York Foundling

Designed to meet the needs of at-risk students in the foster care and child welfare system, the Bronx-based Haven Academy Charter School integrates a rigorous academic curriculum with community services. The Academy completed its third year in 2010, provided 500 hours of respite care and served 175 students. It will add one grade each year until it ultimately serves students from kindergarten through eighth grade.

Part of the Solution (POTS)

Located in the Bronx congressional district with the highest rate of hunger in the United States, POTS is building a Future Home that triples current space and augments services to address growing need. The new space can provide 150,000 meals annually in its community dining room and 350,000 meals at its food pantry, while offering education, employment training, childcare, housing and other antipoverty programs.



Archbishop Dolan meets with Cardinal McCloskey Head Start's "Little Angels."

SUPPORTING THE PHYSICALLY AND



Click to hear more from Talia Lockspeiser about how Catholic Charities helped

Providing Help.

Jovins was flown to the United States for emergency surgery after the massive earthquake struck Haiti in January 2010 and tore apart his leg. Catholic Community Services of Rockland helped him rebuild his life.

"Hope is contagious," says Catholic Charities Associate Director Talia Lockspeiser. "Hope is a gift."

Thanks to Catholic Charities

6,141

teenagers and adults were treated for substance abuse

930

individuals with mental illnesses are supported in their own apartments

800

individuals are cared for in safe and secure residences 320

individuals receive therapy to deal with their challenges

EMOTIONALLY CHALLENGED

Creating Hope.

Jovins plans to study engineering in college, then return to Haiti to rebuild his country.

"I don't know where I would be without their help."



1,250

visually and hearing-impaired individuals participate in adaptive training

2,700

pre-school children receive early intervention and special education classes



Click here to see video footage on how **Catholic Charities supports the physically** and emotionally challenged

Catholic Charities Fiscal Report

Condensed Financial Statement (1)

The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This Condensed Financial Statement (1) reflects the activity related to these direct community services and the coordination and support of the federation of agencies.

Pledge of Good Stewardship and Accountability

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship and accountability. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not-for-profit laws of New York State, with its own active Board of Trustees.

An independent public accounting firm overseen by the Audit Committee of the Board of Trustees conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure that their use complies with donor intent. Funds are maintained in separate accounts and do not commingle with those of the Archdiocese of New York.

Catholic Charities' policies and procedures have been reviewed and meet the standards of the charitable accountability of the Better Business Bureau's Philanthropic Advisory Service. Catholic Charities complies with all federal, state and local laws regarding discrimination.

Fiscal Year Ending August 31	2010	2009
REVENUES	(\$000)	(\$000)
Cardinal's Appeal	1,250	1,000
Bequests	2,254	3,338
Appeals, Contributions and Events, Net	8,802	6,935
Cardinal's Committee for Charity, Net	611	906
Grants from Foundations and Corporations	2,593	2,312
New York Catholic Foundation, Inc.	353	211
Government Sources	21,458	22,117
Program Revenues and Income	4,889	4,843
Other Supporting Services	2,236	1,721
Investment Dividends and Income	676	762
Realized/Unrealized Investment Gain (Loss)	687	(940)
	45,809	43,205
EXPENSES		
Behavioral Health (Beacon of Hope)	11,485	12,123
Community Outreach Services	15,177	11,755
Youth/Catholic Youth Organization (CYO)	2,953	3,893
Migration Services	1,586	1,592
Social and Community Development	620	715
Services for the Disabled	1,139	1,135
Disaster Assistance	166	79
Agency Relations	3,616	4,184
Fund-raising	2,721	2,406
Administration	5,622	5,772
	45,085	43,654
Operating Results	724 ⁽²⁾	(449)
	10,869	_
Multi-year grant from RCFC ⁽³⁾	10,809	
Multi-year grant from RCFC ⁽³⁾ Increase (Decrease) in Net Assets	11,593	(449)



This condensed financial statement reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York, including its Catholic Charities World Trade Center Support Fund; Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York and Housing Development Institute. Certain amounts reported in 2009 have been reclassified to conform to management's presentation in 2010. Expenses are overwhelmingly program-related (81%). Approximately 13% is spent on Administration and 6% on Fund-raising.

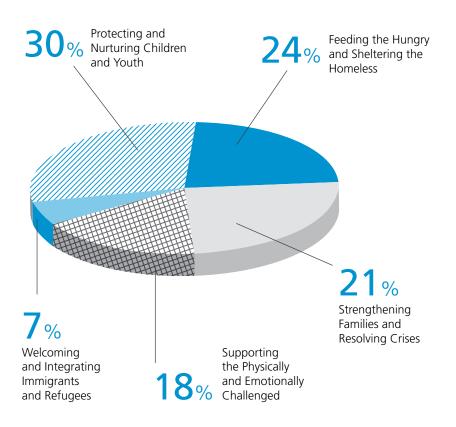
² Included in the \$724 Operating Results are the unrealized investment gains and interest in New York Catholic Foundation, Inc. that are not available for current operations.

³ Roman Catholic Fund for Children and Other Purposes (RCFC) awarded a multi-year grant to Catholic Charities. The total grant amount is \$12 million payable in equal installments of \$1.5 million in each of the years 2011 through 2018.

Services Touching Almost Every Human Need

Provided by the federation of more than 90 Catholic Charities agencies in New York City and the Lower Hudson Valley

More than 356,000 served—\$715 million in services



Points to Note

Administrative expenses are kept very low. On average, Catholic Charities agencies of the Archdiocese of New York spend 88 cents of each dollar on program expenses.

Although many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies.

The size of the individual segments of the chart represents a weighted average of the number of people served and the expenditures that hopefully reflects more accurately the proportion of services provided in each category. Some services, primarily residential, are very intensive requiring higher expenditures to serve a smaller number of individuals with special needs. Other categories, such as information and referral and emergency meals, serve many more people at much lower costs per person.

Because of Catholic Charities' comprehensive approach to assistance, some individuals and families receive multiple services over a period of time. Some are served by more than one Catholic Charities agency. It is difficult to know the precise unduplicated number of those served. Our analysis indicates that Catholic Charities served more than 356,000 different individuals in 2010—approximately 10% more than in the previous year.

Protecting and Nurturing Children and Youth

(56,300 served, \$320 million in services): Services include: day care, foster care, adoption, camping, sports and afterschool activities, community centers and preventative services.

Feeding the Hungry and **Sheltering the Homeless**

(133,755 served, \$72 million in services):

Services include: emergency meals, emergency shelters, temporary and transitional residences, permanent affordable housing and preventing evictions.

Strengthening Families and Resolving Crises

(107,500 served, \$85 million in services): Services include: information and referral, coordinating services, counseling, financial assistance, maternity services and job readiness and placement.

Supporting the Physically and **Emotionally Challenged**

(14,000 served, \$226 million in services):

Services include: supportive housing for the mentally ill, counseling, residences for those with special needs and disabilities and early intervention and special education.

Welcoming and Integrating **Immigrants and Refugees**

(44,800 served, \$12 million in services):

Services include: reuniting families, teaching English and civics, obtaining work authorization and finding jobs and preventing exploitation.

WELCOMING AND INTEGRATING



Click here to see Nelsi Vasquez talk more about **Catholic Charities services**

Providing Help.

After the Raes fled the violent Myanmar dictatorship, Catholic Charities helped them find housing, furnishings, English classes and, most important, work.

"We at Catholic Charities are your mother, your daughter, your next-door neighbor," says Nelsi Vasquez, supervisor.

Thanks to Catholic Charities

40,651

calls for help were answered promptly with accurate information in 18 languages

individuals were taught English and orientation classes

refugee and asylum-seeking families were resettled

immigrants were reunited with their families

IMMIGRANTS AND REFUGEES

Creating Hope.

"We came to the United States so our children could have a normal life," Mr. Rae says. "There is no limit in this country."



breadwinners received help to obtain authorization to work

3,378

families received expert counsel and were safeguarded from exploitation



Click here to see video footage on how **Catholic Charities welcomes and integrates** immigrants and refugees



Our Vision

Catholic Charities helps solve the problems of New Yorkers in need—non-Catholics and Catholics alike. The neglected child, the homeless family, and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

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Alec J. McAuley, MBA Director, Catholic Youth Organization (CYO), Catholic Charities Community Services

Joseph E. Panepinto, MA Catholic Charities Director, Staten Island Services

Alfred J. Peck, LCSW Director, Community Outreach Services, Catholic Charities Community Services

Mary Ellen Ros, MSW Catholic Charities Director. **Hudson Valley Services**

Luz Tavarez-Salazar, MUP Special Assistant to the Executive Director

Beatriz Diaz Taveras, MBA Executive Director, Catholic Charities Community Services

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1011 First Avenue, 11th Floor, New York, NY 10022-4112
To Learn More: www.catholiccharitiesny.org | For Help: 888.744.7900 | To Help: 646.794.2051

Our Mission: The Catholic Charities of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail and oppressed of all religions. We collaborate with parishes, as well as non-Catholic and Catholic partners, to build a compassionate and just society. Through a network of administered, sponsored and affiliated agencies, Catholic Charities delivers, coordinates, and advocates for quality human services and programs touching almost every human need.

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