

POPE FRANCIS VISIT
· NYC 2015 ·
COMMEMORATIVE INSERT INSIDE

providing
help.
creating
hope.

ANNUAL REPORT
2014:2015





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OUR vision

Catholic Charities helps solve the problems of New Yorkers in need -- non-Catholics and Catholics alike. The neglected child, the homeless family and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

WELCOME FROM
HIS EMINENCE,
Timothy Michael
Cardinal Dolan



Dear Friends of Catholic Charities:

What an exciting and memorable year it has been to have our Holy Father, Pope Francis, in New York and see the Church's great work. I was so pleased to be able to show Pope Francis our splendidly restored St. Patrick's Cathedral, to join with interfaith religious leaders at Ground Zero and to celebrate Mass at Madison Square Garden.

At each of those events, Catholic Charities was present. Catholic Charities Trustees, who oversee this great work, prayed with us at St. Patrick's Cathedral. Social service workers who supported mourning families and displaced worker of the 9/11 attack were at the Ground Zero prayer service. The altar, pulpit and chair and altar linens for the Mass at Madison Square Garden were made by men, women and youth that Catholic Charities assists.

As impressive as these events were, I think many found Pope Francis' visit to East Harlem particularly moving. Here Pope Francis, in a more intimate way, saw the Church, through Our Lady Queen of Angels School and Catholic Charities, so vibrant, warm and effective in "welcoming the stranger" in the name of Jesus. Pope Francis commented to me on the diversity of immigrants served by Catholic Charities. He had expected the many Latinos in the room, but was a bit surprised to meet new Americans from so many different countries and continents.

Pope Francis just had a peek at Catholic Charities. I am fortunate to see the enormous scope of these services throughout the year. Ninety affiliated agencies in almost all the neighborhoods of New York serve the most vulnerable, treating each as made in God's image. When I visit these programs, food pantries, community centers, shelters, among others, I see those served treated with warmth, compassion and dignity.

In 2017 Catholic Charities will celebrate its Centennial. I take pride at what Catholic Charities has done. I am saddened that so much pain and sufferings means more still needs to be done. I am confident we will be up to the task of further enhancing our help to New Yorkers in need. I thank you for your help and urge you to continue to support Catholic Charities in helping to serve our neighbors in need.

Faithfully in Christ,

TIMOTHY MICHAEL CARDINAL DOLAN
ARCHBISHOP OF NEW YORK



Dear Friends,

As I reflect upon another year as Chair of Catholic Charities Board of Trustees, I am proud of all we have accomplished and the progress we have made on behalf of New Yorkers in need.

It was an honor to be in the presence of Pope Francis, and give him the gift of a cross on behalf of Catholic Charities when he visited and blessed immigrants and refugees in East Harlem. His impact, not only on the Catholic community but on the entire world, is truly remarkable. The Papal visit inspires us to look towards Catholic Charities Centennial in 2017.

Catholic Charities has come a long way in the last 100 years. When formally established in 1917 we were primarily a large caretaker for orphaned and unwanted children, providing dependent and institutional care for thousands of youngsters each year. Now almost 100 years later we serve over 300,000 New Yorkers, non-Catholics and Catholics alike, with services touching the most vulnerable, including, children and families, the hungry and homeless, the disabled and immigrants and refugees.

The effectiveness and growth of Catholic Charities is made possible by the tens of thousands of trustees, donors, employees and volunteers working together with compassion, dedication and generosity. Our work ensures that the most vulnerable New Yorkers are treated with dignity and have the basic necessities to live their lives in dignity.

As you look through this report, I would like to call to your attention, not merely to breadth and extent of services, but to the unique individuals and families touched by Catholic Charities work. These are the lives that witness to the great work done by Catholic Charities.

With warmest regards,



CATHERINE R. KINNEY
CHAIR, BOARD OF TRUSTEES



MESSAGE FROM THE CHAIR
OF THE BOARD OF TRUSTEES

Catherine R. Kinney





REPORT TO THE COMMUNITY
FROM THE EXECUTIVE DIRECTOR
Monsignor Kevin Sullivan

We are still in the afterglow of the visit from Pope Francis! The time he took to visit with the homeless and hungry served by Catholic Charities in Washington, DC and immigrants and refugees helped by Catholic Charities, NY punctuated the trip with a poignancy that is affirming, inspiring and scary. His presence concretized Catholic belief that service to the poor and vulnerable regardless of their religion and building the common good is essential to our faith. This is quite a challenge Pope Francis has left us.

PROVIDING HELP AND CREATING HOPE

This report highlights how Catholic Charities has been concretized providing help to those in need. Dedicated staff and volunteers, generous and important partnerships with government have enabled our federation of 90 agencies to provide an extensive array of services to alleviate the suffering of too many. Yet I'm not content and remain scared and troubled. Many people are being helped, but there is still too much pain and suffering. Too many people live – involuntarily - the cross of Jesus in their daily lives. We need to enhance our efforts to provide help and create hope for our neighbors in need.

CENTENNIAL 2017

Let me share how we are approaching our 2017 Centennial. Although numerous affiliated agencies go back to the 19th century, 1917 was the formal establishment of Catholic Charities as a federation of Catholic charitable agencies. A few years ago, Catholic Charities' Trustees set a direction – to launch a second century of service – with a strengthened and better funded Catholic Charities ready to meet the changing needs of the 21st century. While affirming our core services, the need to deepen these and meeting emerging challenges was also recognized. Catholic Charities Board insisted the Centennial not be a nostalgic look back, but

a vibrant launching of a new century of service. Critical is the affirmation of Catholic Charities as a federation of independent affiliated agencies dedicated to helping New Yorkers of all religions. For the first time in its history, "A Guide to the Federation" was published, outlining the benefits and expectations of Catholic Charities affiliation. This guide acknowledged the commitment of women religious to these charitable endeavors. Without this sacrifice there would not be a Catholic Charities to speak of.

Let me provide a few of the highlights that give a hint of the legacy upon which we build to launch the next century of help and hope.

WELCOMING & INTEGRATING NEW AMERICANS

Pope Francis focused the world, for a brief, yet profound half hour this past September on a simple gym in East Harlem, NYC. He met and blessed 150 immigrants and refugees helped by more than 25 different Catholic Charities agencies, programs and partners. Among those present were: resettled refugees, families reunited, those gaining work authorization, day laborers and unaccompanied children. How we deal with the worldwide refugee crisis will be on the agenda in the upcoming years – made more complicated by ongoing terror and violence. This meeting put before the world a profound respect for the dignity of the human person made in God's image, from whatever country, whatever religion and in whatever circumstance. The meeting with Pope Francis was real, and not "a show," because of the skilled compassionate work done every day in protecting, nurturing, feeding, sheltering, strengthening, supporting and welcoming – far away from the spotlight.

Through Mercy Center in the South Bronx, Little Sisters of the Assumption Family Health Services in East Harlem, RSHM Life Center in Tarrytown and One to One Learning in Nyack, English, civics training and legal support are offered to individuals and families.



FEEDING & SHELTERING

Hunger – Last year two new generous corporate partners, Goya and Shoprite, enabled our Feeding our Neighbors campaign to collect more than 1 million meals to feed hungry New Yorkers.

Homeless – Housing and homelessness continue to plague us. Shelters grow, streets have too many people and more families struggle to pay rent. Shelters, affordable housing, eviction prevention, outreach to shelters and spiritual and emotional support to those in shelters and a decent meal are all part of the response that Catholic Charities makes to this sad situation. Pope Francis was clear in his visit to Catholic Charities in Washington, DC, no one should be without decent housing. But, too many are.

A number of our agencies address the needs of the hungry: Part of the Solution in The Bronx, Catholic Charities Community Services of Rockland County and our Ulster County Community Center provide meals and support on a daily basis. Those facing homelessness can turn to Catholic Charities affiliates such as Nazareth Housing on the Lower East Side of Manhattan and the Bronx, Newburgh Ministries in Orange County, the Dwelling Place in Midtown Manhattan and Fox House in East Harlem.

SUPPORTING THE CHALLENGED

Our major agencies that help the most vulnerable - those with developmental disabilities, abused and neglected children and adults with mental illness – face new complexities. Laudable attempts at efficiency and cost-cutting often threaten the most vulnerable as new systems unintentionally create obstacles for critical care. Our agencies have been nimble in adjusting, and vigilant in advocating for those served to make sure they are safe, protected and receive the services needed to live their lives in dignity.

These agencies include, Astor Services for Children and Families in Rhinebeck, Cardinal Hayes Home for Children in Millbrook, Mission of the Immaculate Virgin on Staten Island, St. Francis Residence in Manhattan, Kennedy Child Study Center in The Bronx and Harlem and St. Dominic's School in Rockland County.

PROTECTING, NURTURING AND STRENGTHENING FAMILIES AND CHILDREN

Catholic Charities agencies continue to focus on keeping families together and preventing the rupture caused by removing a child from the home – even temporarily. Even though there are many fewer children, we still provide safe and secure foster homes until a permanent solution can be found. After school and weekend programs help children succeed in school and have safe recreation. They make sure that high school students have every opportunity to finish school and go to college.

Many agencies strengthen families and protect and nurture children. Cardinal McCloskey Community Services, New York Foundling, Good Shepherd Services and Catholic Guardian Services are among those working to prevent children from being placed in foster care. Nurseries, after-school and sports programs run by agencies like Allianza Dominicana in Washington Heights, Abraham House, Casita Maria in The Bronx, Queen's Daughter Nursery in Yonkers and the Catholic Youth Organization provide safe and nurturing environments for our children to learn and grow.

THE BASICS: ACCOUNTABILITY, TRANSPARENCY, STEWARDSHIP – REAFFIRMED & VIGILANTLY GUARDED

Let me point out some basics that are not very fancy. I continue to be saddened by periodic reports of nonprofit mismanagement by those charged with helping the most vulnerable and entrusted with public and private funds.

I am pleased, but not complacent, that Catholic Charities has prioritized good governance and managerial accountability among our agencies – including and going further than independent audits. When mistakes are made our agencies respond quickly to correct them and add systems to ensure they do not happen again.



MONSIGNOR KEVIN SULLIVAN
EXECUTIVE DIRECTOR

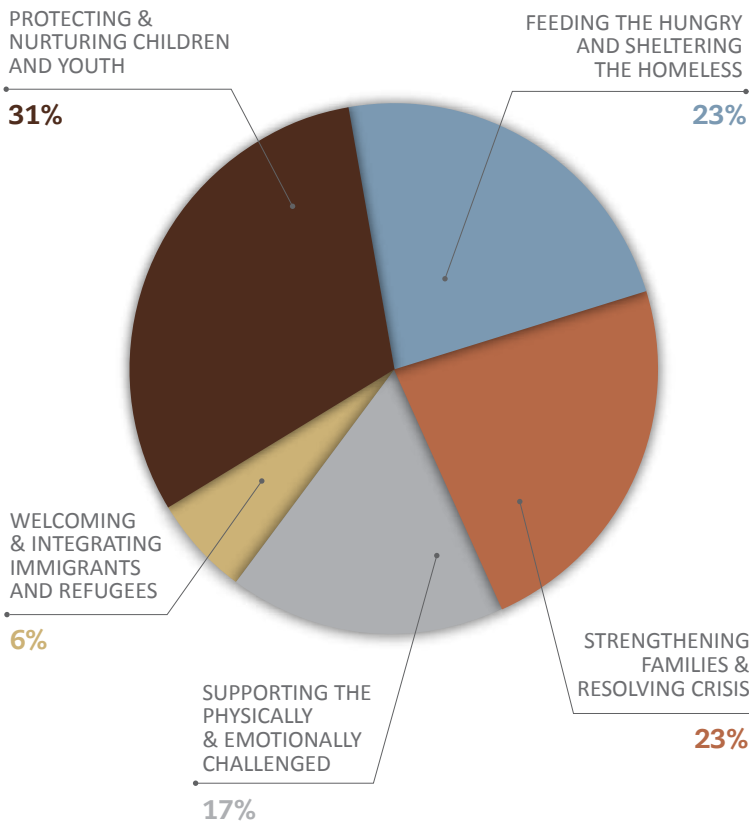


Over 400,000 Served - \$790 Million in Services

TOUCHING ALMOST EVERY
HUMAN NEED...

services

Services provided by the federation of more than
90 Catholic Charities agencies in New York City and
the Lower Hudson Valley



PROTECTING & NURTURING CHILDREN AND YOUTH
(77,000 served, \$342 million in services):

Services include: day care, foster care, adoption, camping, sports & after school activities, community centers and preventative services

FEEDING THE HUNGRY AND SHELTERING THE HOMELESS
(150,000 served, \$75 million in services):

Services include: emergency meals, emergency shelters, temporary & transitional residences, permanent affordable housing and preventing evictions.

STRENGTHENING FAMILIES & RESOLVING CRISIS
(134,000 served, \$105 million in services):

Services include: information & referral, coordinating services, counseling, financial assistance, maternity services and job readiness & placement.

SUPPORTING THE PHYSICALLY & EMOTIONALLY CHALLENGED
(13,000 served, \$250 million in services):

Services include: supportive housing for the mentally ill, counseling, residences for those with special needs & disabilities and early intervention & special education.

WELCOMING & INTEGRATING IMMIGRANTS & REFUGEES
(38,000 served, \$18 million in services):

Services include: reuniting families, teaching English & civics, obtaining work authorization & finding jobs and preventing exploitation.

POINTS TO NOTE Administrative expenses are kept very low. On average Catholic Charities agencies of the Archdiocese of New York spends 88 cents of each dollar on program expenses. While many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies. The size of the individual segments of the chart represents a weighted average of the number of people served and the expenditures that hopefully reflects more accurately the proportion of services provided in each category. Some services, primarily residential, are very intensive requiring higher expenditures to serve a smaller number of individuals with special needs. Other categories, such as information and referral and emergency meals, serve many more people at a much lower cost per person. Because of Catholic Charities' comprehensive approach to assistance some individuals and families receive multiple services over a period of time. Some are served by more than one Catholic Charities agency. It is difficult to know the precise unduplicated number of those served. Our analysis indicates that Catholic Charities served more than 400,000 different individuals in 2014, approximately the same number served in the previous years.



CATHOLIC CHARITIES FEDERATION OF agencies

ABRAHAM HOUSE

340 Willis Avenue - P.O. Box 305
Bronx, NY 10454
Interim Director: Althea Brooks
Chair: Mr. Robert Murphy
(718) 292-9321
www.abrahamhouse.org

ASSOCIATION OF NEW YORK CATHOLIC HOMES

1011 First Avenue
New York, NY 10022
Director: Ms. Susan Albrecht
(646) 794-2032

ASTOR SERVICES FOR CHILDREN & FAMILIES

6339 Mill Street, PO Box 5005
Rhinebeck, NY 12572-5005
Director: James McGuirk, Ph.D.
Chair: Mr. James Raimo
(845) 871-1000
www.astorservices.org

CARDINAL HAYES HOME FOR CHILDREN

60 St. Joseph Drive, PO Box CH
Millbrook, NY 12545
Director: Mr. Fred Apers
Chair: Ms. Elizabeth Wolf
(845) 677-6363
www.cardinalhayeshome.org
*Sponsored by Franciscan
Missionaries of Mary*

CARDINAL MCCLOSKEY COMMUNITY SERVICES

115 Stevens Avenue, Suite LL5
Valhalla, NY 10595
Director: Ms. Beth Finnerty
Chair: Mr. Anton Zauner
(914) 997-8000
CardinalMcCloskeyServices.org

CARMEL HOUSING DEVELOPMENT FUND CO.

45 Carmel Court
Staten Island, NY 10304
Director: Stanan Management Corporation
(516) 486-1000

CASA CECILIA

536 West 153rd Street
New York, NY 10031
Director: Ms. Selina Nicholas
(212) 283-7464
*Sponsored by Sisters of Charity
of St. Vincent de Paul of NY*

CASITA MARIA, INC.

928 Simpson Street
Bronx, NY 10459
Interim Director: David Dean
Chair: Ms. Jacqueline Weld-Drake
(718) 589-2230
www.casitamaria.org

CATHOLIC BIG SISTERS AND BIG BROTHERS

137 East 2nd. Street - 2nd. Floor
New York, NY 10009
Director: Mr. Thomas Webber
Ms. Judith Donahue Lafranchi
(212) 475-3291
www.cbsbb.org

CATHOLIC CHARITIES COMMUNITY SERVICES OF ORANGE COUNTY

224 Main Street
Goshen, NY 10924
Director: Dean Scher, Ph.D., LCSW
Char: Ms. Susan Murray-Tetz
(845) 294-5124
<http://catholiccharitiesoc.org/>

CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF N.Y.

1011 First Avenue - 6th Floor
New York, NY 10022
Director: Ms. Beatriz Diaz Taveras
(212) 371-1000
www.catholiccharitiesny.org

CATHOLIC COMMUNITY SERVICES OF ROCKLAND, INC.

78 Hudson Avenue
Haverstraw, NY 10927
Director: Ms. Martha Robles
Chair: Sr. Fran Gorsuch, CBS
(845) 942-5791
www.ccsrockland.org

CATHOLIC GUARDIAN SERVICES

1011 First Avenue
New York, NY 10022
Director: Mr. Craig Longley
Chair: Rory Kelleher, Esq.
(212) 371-1000
www.cgshb.org

CATHOLIC KOLPING SOCIETY

165 East 88th Street
New York, NY 10128
Director: Ms. Katrina Dengler
(212) 369-6647
www.kolpingny.org

CENTRO MARIA RESIDENCE

539 West 54th Street
New York, NY 10019
Director: Sr. Hilda Ramirez, RMI
(212) 581-5273
religiosasdemariainmaculada.org
Sponsored by Religious of Mary Immaculate

CHRIST HOUSE, INC.

432 East 142nd Street
Bronx, NY 10454
Director: Mr. Raul Morales
Chair: Mr. William Hallenbeck
(718) 665-8740
www.christhousebronx.com

COVENANT HOUSE NEW YORK

460 West 41st Street
New York, NY 10036
Director: Mr. Creighton Drury
Chair: Mr. Philip J. Andrye
(212) 613-0300
www.covenanthouseny.org

CREATE, INC.

73 Lenox Avenue
New York, NY 10026
Director: Mr. Ralph Perez
Chair: Fr. Neil O'Connell
(212) 663-1975
www.createinc.org

DOMINICAN SISTERS FAMILY HEALTH SERVICE, INC.

299 North Highland Avenue
Ossining, NY 10562
Director: Ms. Mary Zagajeski
Chair: Mr. William T. Smith
(914) 941-1710
www.dsffhs.org

DOWLING GARDENS

190 Kings Highway, PO Box 276
Sparkill, NY 10976-0276
Director: Sr. Ursula Joyce, OP
Chair: Ms. Patricia Kenny
(845) 365-1662
www.dowlinggardens.org
*Sponsored by Dominican Sisters
of Sparkill*



“WE TRY TO ASSESS HOW WE CAN PROVIDE SUPPORT...AND THEN WE GO OUT AND DO IT. AND THAT'S WHERE HOPE IS CREATED, BECAUSE PEOPLE KNOW THEY'RE NOT GOING TO BE LEFT BEHIND.”

SUSAN CONLEY SALICE • MEMBER, CATHOLIC CHARITIES BOARD OF TRUSTEES

DWELLING PLACE OF NY, INC.

409 West 40th Street
New York, NY 10018
Director: Ms. Joann Sambas
Chair: Mary Jo Rothgeb
(212) 564-7887
www.thedwellingplaceofny.org
Sponsored by Franciscan Sisters of Allegany

EL CARMELO RESIDENCE

249 West 14th Street
New York, NY 10011
Director: Sr. Angela Perez, CTSJ
(212) 242-8224
www.hermanascarmelitas.org/index-english
Sponsored by Carmelite Sisters Teresas of St. Joseph

ELINOR MARTIN RESIDENCE FOR MOTHER AND CHILD

PO Box 28
New Rochelle, NY 10804
Director: Ms. Michelle Morra Lovlie
Chair: Ms. Debra Martin
(914) 235-0505
www.emr4motherandchild.org

ENCORE COMMUNITY SERVICES

239 West 49th Street
New York, NY 10019
Director: Sr. Elizabeth Hasselt, OP
Chair: Mr. William K. Flynn
(212) 581-2910
encorecommunityservices.org

FIORENTINO HDFC

1830 Amethyst Street
Bronx, NY 10461
(718) 918-1944

GOOD COUNSEL, INC.

411 Clinton Street - P.O. Box 6068
Hoboken, NJ 07030
Director: Mr. Christopher Bell
Chair: Fr. Benedict Groeschel, CFR
(201) 795-0637
www.goodcounselhomes.org

GOOD SHEPHERD SERVICES

305 Seventh Avenue
New York, NY 10001
Director: Sr. Paulette LoMonaco, RGS
Chair: John K. Adams
(212) 243-7070
www.goodshepherds.org
Sponsored by Sisters of the Good Shepherd

GRACE INSTITUTE

1233 Second Avenue
New York, NY 10065
Interim Director: Brigid Lang
Chair: Mr. Patrick Grace
(212) 832-7605
www.graceinstitute.org

GRAND STREET HDFC

410 Grand Street
New York, NY 10002
(212) 674-2820

GREATER CHINATOWN COMMUNITY ASSOCIATION

105 Mosco Street
New York, NY 10013
Director: Jie Wen (Kitman) Ou
(646) 642-7750

HAVEN PLAZA HDFC

726 East 13th Street
New York, NY 10009
(212) 475-2900

HIGHBRIDGE COMMUNITY DEVELOPMENT CORPORATION

1465 Nelson Avenue
Bronx, NY 10452
Director: Mr. Jorge Batista
(718) 293-3100 x 123
www.highbridgecdc.com

HOLY NAME CENTRE FOR HOMELESS MEN

1011 First Avenue
New York, NY 100 22
(646) 794-2436

IMMACULATE CONCEPTION HDFC

7132 Tilden Street
Bronx, NY 10461

INCARNATION CHILDREN'S CENTER, INC.

142 Audubon Avenue
New York, NY 10032
Director: Ms. Carolyn Castro
Chair: Mr. James Cameron
(212) 928-2590
incarnationchildrenscenter.org

JEANNE D'ARC RESIDENCE

253 West 24th Street
New York, NY 10011
Director: Ms. Eileen Piazza
Chair: Sr. Alice Gerdeman
(212) 989-5952
www.jdaresidence.com
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JOHN PAUL II HDFC

202 West 141 Street
Harlem, NY 10030
(212) 690-4700

KENNEDY CHILD STUDY CENTER

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New York, NY 10035
Director: Ms. Jeanne Alter
Chair: Mr. Michale O'Shaughnessy
(212) 988-9500
www.kenchild.org

LADIES OF CHARITY OF THE CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NY

1011 First Avenue
New York, NY 10022
Director: Ms. Nancy Waters
(646) 794-2542

LAMP MINISTRIES, INC.

2704 Schurz Avenue
Bronx, NY 10465
Director: Tom & Lyn Scheuring, Ph.D.s
(718) 409-5062
www.lampministries.org

LAVELLE SCHOOL FOR THE BLIND

3830 Paulding Avenue
Bronx, NY 10469
Director: Ms. Lorrie Nanry
Chair: Dr. Claire Lavin
(718) 882-1212 ext 216
www.lavelleschool.org
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LEO HOUSE FOR GERMAN CATHOLIC EMIGRANTS

332 West 23rd Street
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Director: Mr. Frank Castro
Chair: Mr. Michael Coney
(212) 929-1010

LEVITICUS 25-23 ALTERNATIVE FUND, INC.

33 West Main Street Room 205
Elmsford, NY 10523-2413
Director: Mr. Gregory Maher
Chair: Catherine Rowan
(914) 606-9003
www.leviticusfund.org

LIFE EXPERIENCE AND FAITH SHARING ASSOCIATION

45 East 126th Street 2nd Floor
New York, NY 10035
Director: Ms. Karolina May
Chair: Sr. Karen Helfenstein
(212) 987-0959





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PO Box 600, 145 Route 202
Lincolndale, NY 10540
Director: Mr. Jack Flavín
Chair: Mr. Paul J. Meissner
(914) 248-7474
www.lincolnhall.org

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FAMILY HEALTH SERVICE**

333 East 115th Street
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Executive Director: Ms. Traci Lester
Chair: Mr. Scott DePetris
(646) 672-5200
www.littlesistersfamily.org
*Sponsored by Little Sisters
of the Assumption*

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1261 Fifth Avenue
New York, NY 10029
Director: Nicole Atanasio
Chair: Mr. Christopher Cirillo
(212) 534-6464
www.lottresidence.org

**MARIA DROSTE
COUNSELING SERVICES**

171 Madison Avenue - Suite 400
New York, NY 10016
Director: Betsy Selman Babinecz, DCSW
Chair: Ms. Elizabeth Peabody
(212) 889-4042
www.mdcsnyc.org
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MERCY CENTER, INC.

377 East 145th Street
Bronx, NY 10454
Director: Mr. Stephen J. Stritch, III
Chair: Bianca Cofino
(718) 993-2789
www.mercycenterbronx.org
Sponsored by Sisters of Mercy

**MISSION OF THE
IMMACULATE VIRGIN**

6581 Hylan Boulevard
Staten Island, NY 10309
Director: Vincent Ignizio
Chair: Mr. Gerard McEnerney
(718) 317-2803

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PEACE RESIDENCE**

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Chair: Sr. M. Perna
(718) 292-0019
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740 Manida
Avenue Bronx, NY 10474
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Chair: Doug Killip
(718) 861-9084
www.nynativity.org

NAZARETH HOUSING, INC.

519 East 11th Street
New York, NY 10009
Director: Rev. Michael J. Callaghan, c.o.
Chair: Mr. Stephen M. Edwards
(212) 777-1010
www.nazarethhousingnyc.org

NEW HOPE MANOR

35 Hillside Road
Barryville, NY 12719
Director: Ms. Barrie Jacobsen
Chair: Mr. Ruben Abreu
(845) 557-8353
www.newhopemanor.org
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THE NEW YORK FOUNDLING

590 Avenue of the Americas
New York, NY 10011
Director: Mr. William F. Baccaglino
Chair: Mr. Kenneth R. Horner
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www.nyfoundling.org
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NEWBURGH MINISTRY

PO Box 1449
Newburgh, NY 12551
Director: Mr. Colin Jarvis
Chair: Sr. Margaret Anderson, OP
(845) 561-0070
http://www.newburghministry.org

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640 North Midland Avenue
Upper Nyack, NY 10960
Director: Sr. Cecilia LaPietra, OP
Chair: Sr. Margaret Palliser
(845) 512-8176
www.one2one-learning.org

**PART OF THE
SOLUTION (POTS)**

2759 Webster Avenue
Bronx, NY 10458
Director: Mr. Christopher Bean
Chair: Mr. Mark Miller
(718) 220-4892
www.potsbronx.org
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of St. Vincent De Paul of NY*

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NEW YORK**

371 Avenue of the Americas
New York, NY 10014-3841
Director: Rosemarie Pace, Ed.D.
Chair: Ms. Margaret Flanagan
(212) 420-0250
www.nypaxchristi.org

**PROVIDENCE REST CHILD
DAY CARE CENTER**

3310 Campbell Drive
Bronx, NY 10465
Director: Sr. Theresa Ann D'Onofrio, CSJB
Chair: John Decina
(718) 823-3588
www.providencerest.org
*Sponsored by Sisters
of St. John the Baptist*

**QUEEN'S DAUGHTERS DAY CARE
CENTER, INC.**

73 Buena Vista Avenue
Yonkers, NY 10701
Director: Ms. Barbara Berrios
Chair: Mr. Angelo R. Martinelli
(914) 969-4491
www.queensdaughterdaycare.org

**RESOURCE CENTER FOR COMMUNITY
DEVELOPMENT, INC. (HOPELINE)**

421 East 155 Street
Bronx, NY 10455
Director: Maria Cintron
Chair: Fr. Joseph Franco
(718) 402-1212
www.thehopeline.org

**ROBERT B. FOX
MEMORIAL HOUSE**

111 East 117th Street
New York, NY 10035
Director: Sr. Florence Speth, SC
Chair: Ms. Kathleen Bryne
(212) 534-6634
www.scny.org
*Sponsored by Sisters of Charity
of St. Vincent De Paul*

RSHM LIFE CENTER

32-34 Beekman Avenue
Sleepy Hollow, NY 10591
Director: Sr. Susan Gardella, RSHM
Chair: Ms. Kay Brown Grala
(914) 366-9710
www.rshmlifecenter.org
*Sponsored by religious
of the Sacred Heart of Mary*

**SACRED HEART
ASSOCIATES, LP**

One Father Finian Sullivan Drive
Yonkers, NY 10703
Director: Mr. Richard O'Neill
Chair: Mr. Frank X. Nevin
(914) 965-1659



SACRED HEART RESIDENCE

432 West 20th Street
 New York, NY 10011
 Director: Sr. Esperanza Fernandez, MD
 (212) 929-5790
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[www.saintignatiusloyola.org/nursery/
 nursery_home.html](http://www.saintignatiusloyola.org/nursery/nursery_home.html)

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www.thorpefamilyresidence.org
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 Sparkill, NY 10976-0254
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CATHOLIC CHARITIES:

philanthropy

THE GENEROSITY OF INDIVIDUALS, CORPORATIONS AND FOUNDATIONS ENABLES CATHOLIC CHARITIES TO SERVE THOSE IN NEED IN THIS ENVIRONMENT OF INCREASED DEMAND.

CATHOLIC CHARITIES GRATEFULLY ACKNOWLEDGES THIS GENEROSITY AND, IN PARTICULAR, THE VOLUNTEER LEADERSHIP OF ITS FUNDRAISING EFFORTS.

THE CARDINAL'S COMMITTEE FOR CHARITY

The Cardinal's Committee for Charity is an annual giving society of civic, corporate and philanthropic leaders from the New York metropolitan area who support Catholic Charities at the request of His Eminence, Timothy Michael Cardinal Dolan, Archbishop of New York.

Membership levels for the Cardinal's Committee for Charity begin with an annual gift of \$5,000 for individuals or \$50,000 for corporations and foundations and membership offers participants special benefits throughout the year. The Cardinal's Committee for Charity has two Co-Chairs and works closely with the Catholic Charities Development Committee throughout the year on annual fundraising efforts.

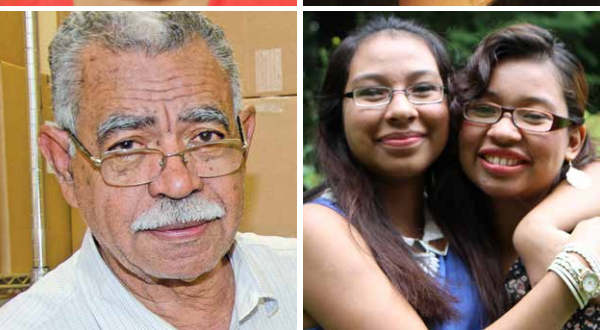
CHRISTMAS GIVING

Christmas is a particularly vulnerable time for the hungry, the homeless, the disabled and the abandoned child. We owe special thanks to all those who partner with us to make this season special, including: Fisher-Park Lane/Fisher Brothers Management; Tishman Speyer; Empire City Casino at Yonkers Raceway, Westy Self Storage; Walbaum's and Philips Van-Heusen.

CATHOLIC RENEWAL

Through the inspiration and spiritual growth of its members, this organization of Roman Catholic professionals in the corporate restructuring industry is committed to building a community and network that provides charitable assistance to individuals and groups in need. Catholic Renewal hosts several events throughout the year, including prayer breakfasts with speakers addressing contemporary spiritual issues.





JUNIOR BOARD

The Junior Board offers volunteer and philanthropic opportunities to a new generation of caring New Yorkers. A network of more than 500 young professionals engage in social, fundraising, volunteer and faith-based activities to support Catholic Charities with serving those in need.

- **Junior Board Gala**

The springtime Annual Gala hosted by the Junior Board supports fundraising efforts for the Catholic Charities Junior Board.

- **St. Nicholas Project**

The St. Nicholas Project carries on the tradition of generosity and charity characteristic of St. Nicholas, the third century Bishop of Myra. At Christmas time, donors from our Adopt-a-Family program and volunteers organized by the Junior Board foster a blessed holiday by partnering with Kmart and others to provide coats, gloves, blankets and toys to nearly 4,000 individuals. Volunteers and donors continue to help Catholic Charities serve those in need throughout the year.

BEQUESTS AND PLANNED GIVING

Catholic Charities welcomes and is grateful to friends and partners whose legacies live on through their compassion and generosity. A charitable gift annuity can yield tax deductions and pay high-interest income every month for life. It can also supplement retirement income.

Other options for giving include charitable bequests and trusts. With thoughtful planned giving, donors can ensure financial benefits to themselves while assisting Catholic Charities with its ongoing mission.



“WE NEED TO FEED THE HUNGRY IN THE NAME OF JESUS, AND THAT IS A HIGH HONOR AND CALL. WE NEED TO MAKE SURE THAT NONE OF OUR NEIGHBORS ARE EVER TURNED AWAY WHEN THEY LOOK TO THE CHURCH FOR HELP.”

TIMOTHY MICHAEL CARDINAL DOLAN

ONLINE COMMUNITIES

As Catholic Charities continues to engage in the world of social media, increasing numbers of individuals use the Internet to make donations that support our work, sign up as volunteers and raise awareness of our mission and vision.

Please visit us on the web at www.catholiccharitiesny.org as well as Facebook, Twitter, YouTube, Crowdrise, Foursquare, Vimeo, and FirstGiving.

SIGNATURE EVENTS

Special events occur throughout the year to support the varied programs and efforts of Catholic Charities. Individuals, corporations and foundations undergird these events which include:

- *Wall Street Breakfast in the Board Room of the NYSE*
- *Annual Cardinal's Christmas Luncheon at the Waldorf Astoria*
- *Catholic Charities Gala Benefit at the Waldorf Astoria*
- *Cardinal's Golf Open at Winged Foot*
- *CYO Club of Champions Dinner at the Mandarin Oriental*

This enables Catholic Charities to raise additional funds and enhance community outreach to improve understanding of services we provide.

For information regarding giving, volunteering and participating in the work of Catholic Charities, please contact us at 646-794-2051 or ccinfo@archny.org.



DELOITTE SERVICES, LP : This professional services organization partners with Catholic Charities. At its company's annual Impact Day, when employees volunteer their services to non-profit organizations throughout the city, they give their time and talent to support several of our programs and agencies. Deloitte's young professionals continue to engage with our Junior Board and, especially, our annual St. Nicholas Project.

GOYA : Beginning with an inaugural donation of 300,000 pounds of food to the Feeding our Neighbors campaign, Goya has continued their enormous generosity and support of Catholic Charities' emergency food programs throughout the archdiocese.

KMART : This department store supports the Catholic Charities St. Nicholas Project Shopping Day in New York City and Westchester County, providing an arena and discounts that generate gifts and winter necessities for more than 4,000 individuals in need throughout the Archdiocese of New York.

KPMG, LLP : A leading supporter of Catholic Charities and its many initiatives, the KPMG Annual Campaign for the Cardinal's Committee for Charity prompts significant donations from nearly 100 KPMG partners and matching funds from the KPMG Foundation.

NBC : This news station helps Catholic Charities create public service announcements. Its morning news program's televised solicitations during the Christmas season yield thousands of toy donations that Catholic Charities distributes to children in need.

ONE WARM COAT : Thanks to promotions and donations from ABC News, Good Morning America, the Burlington Coat Factory and the non-profit organization One Warm Coat, Catholic Charities brought warmth and nearly 1,000 coats to New Yorkers in need.

RUSTY STAUB FOUNDATION : With generous support from this foundation, Catholic Charities operates a mobile food pantry and emergency services van that provides meals and assistance to those in need, from Staten Island to the Hudson Valley.

SHOPRITE : ShopRite's support of Catholic Charities food programs has grown to include significant support of the Feeding Our Neighbors campaign through in-store donations of money and food from customers throughout their stores in the Hudson Valley region.

STERLING NATIONAL BANK & EMIGRANT SAVINGS BANK : Thanks in part to food and coat drives supported by these leading New York banks, Catholic Charities food pantries distribute healthy food and warm coats to hungry and cold New Yorkers throughout the winter season.

THE NEW YORK TIMES FOUNDATION : For more than a century, Catholic Charities has collaborated with the New York Times Foundation and its Neediest Cases campaign. Profiles of those served by Catholic Charities and published as Neediest Cases promote funding, publicity and support for the work of Catholic Charities and its federation of agencies.

partnering WITH CATHOLIC CHARITIES: A PRUDENT INVESTMENT

NEW YORK BUSINESS SECTORS –
BANKING, LEGAL, COMMUNICATIONS,
ENTERTAINMENT, REAL ESTATE,
HOTELS, RESTAURANTS AND
RETAIL – ARE AMONG MANY WHO
GENEROUSLY PARTNER WITH
CATHOLIC CHARITIES.

TOGETHER THEY HELP PROMOTE
THE VISION AND MISSION OF OUR
WORK THROUGH FOOD, COAT AND
TOY DRIVES, VOLUNTEERISM AND
FINANCIAL SUPPORT. BELOW IS A
PARTIAL LISTING OF OUR MANY
PARTNERS.

WE APPRECIATE AND
THANK THOSE LISTED AND ALL
THOSE WHO WORK BEHIND THE
SCENES FOR THOSE LESS
FORTUNATE AMONG US.



protecting and
nurturing children
and youth

5,226
CHILDREN GROWING AND
LEARNING IN DAY-CARE

368
CHILDREN
ADOPTED
BY LOVING
FAMILIES

6,221
INDIVIDUALS
PROVIDED WITH
EMERGENCY
OVERNIGHT SHELTER



6,349
FAMILIES
PREVENTED FROM
BECOMING
HOMELESS

1,248
INDIVIDUALS HOUSED
IN TEMPORARY AND
TRANSITIONAL APARTMENTS

930
WOMEN HELPED
DURING UNPLANNED
PREGNANCIES

strengthening
families and
resolving crises

21,410
INDIVIDUALS
ENGAGED IN
COUNSELING

6,349
FAMILIES
SUPPORTED
TO STAY
TOGETHER

1,011
INDIVIDUALS WITH
MENTAL ILLNESSES
SUPPORTED IN THEIR
OWN APARTMENTS

985
INDIVIDUALS CARED
FOR IN SAFE AND
SECURE RESIDENCES



2,119
PRE-SCHOOL CHILDREN HELPED
THROUGH EARLY INTERVENTION
AND SPECIAL EDUCATION CLASSES

28,552
CALLS FOR HELP ANSWERED
PROMPTLY WITH ACCURATE
INFORMATION IN 18 LANGUAGES

welcoming and
integrating
immigrants and
refugees

6,961
IMMIGRANTS
TAUGHT ENGLISH
AND CIVICS

PROVIDING HELP. CREATING HOPE.

in any given year.



3,176
ENJOYING
SUMMER CAMP



4,400
YOUTH PARTICIPATING
IN SOUND AFTER-SCHOOL
PROGRAMS

41,521
YOUTH IN
WHOLESAME
SPORTS

6,262
FAMILIES
LIVING IN
AFFORDABLE
HOUSING

5.4m
NUTRITIOUS MEALS SERVED
IN PARISH AND COMMUNITY
FOOD PROGRAMS

feeding the hungry
and sheltering
the homeless

6,961
INDIVIDUALS HELPED WITH
JOB TRAINING AND PLACEMENT

51,095
INDIVIDUALS
CONNECTED TO
RESOURCES



3,469
INDIVIDUALS HELPED
WITH EMERGENCY
FINANCIAL
ASSISTANCE

8,837
TEENAGERS AND
ADULTS TREATED
FOR SUBSTANCE
ABUSE

577
INDIVIDUALS
RECEIVING THERAPY
TO DEAL WITH THEIR
CHALLENGES

supporting the
physically
and emotionally
challenged

8,209
VISUALLY AND
HEARING IMPAIRED
INDIVIDUALS
PARTICIPATING IN
ADAPTIVE TRAINING



8,837
FAMILIES PROVIDED
WITH EXPERT COUNSEL
& SAFEGUARDED FROM
EXPLOITATION

8,308
ASYLUM SEEKERS
PROVIDED WITH LEGAL
REPRESENTATION

478
BREADWINNERS
HELPED TO OBTAIN
AUTHORIZATION
TO WORK

324
IMMIGRANTS
REUNITED WITH
THEIR FAMILIES

PROVIDING HELP. CREATING HOPE.

in any given year.



“THEY’RE IN THE COMMUNITY EVERY DAY. SEVEN DAYS A WEEK, TWENTY-FOUR HOURS A DAY PROVIDING SOME LEVEL OF ASSISTANCE SO WHEN A CRISIS COMES THEY’RE POISED TO JUMP IN WITH BOTH HANDS, BOTH FEET AND PROVIDE A LEVEL OF SUPPORT.”

STANLEY E. GRAYSON • SENIOR VICE CHAIR, CATHOLIC CHARITIES BOARD OF TRUSTEES

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CATHOLIC CHARITIES

fiscal report

CONDENSED FINANCIAL STATEMENT¹

THE CATHOLIC CHARITIES OF THE ARCHDIOCESE OF NEW YORK PROVIDES CERTAIN DIRECT COMMUNITY SERVICES IN ADDITION TO COORDINATING AND SUPPORTING A FEDERATION OF AFFILIATED AGENCIES. THIS CONDENSED FINANCIAL STATEMENT (1) REFLECTS THE ACTIVITY RELATED TO THESE DIRECT COMMUNITY SERVICES AND THE COORDINATION AND SUPPORT OF THE FEDERATION OF AGENCIES.

CATHOLIC CHARITIES PLEDGE OF GOOD STEWARDSHIP AND ACCOUNTABILITY

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship and accountability. The Catholic Charities of the Archdiocese of New York is separately incorporated according to the not for profit laws of New York State with its own active Board of Trustees. An independent public accounting firm overseen by the Audit Committee of the Board of Trustees conducts an annual audit of Catholic Charities finances. Funds received by Catholic Charities are carefully monitored to ensure their use complies with donor intent. Funds are maintained in separate accounts and do not co-mingle with those of the Archdiocese of New York.



Catholic Charities' policies and procedures have been reviewed and meet the standards of the charitable accountability of the Better Business Bureau's Philanthropic Advisory Service. Catholic Charities complies with all Federal, State, and Local laws regarding discrimination.

REVENUES	2015	2014
Cardinal's Appeal	2,250	2,125
Bequests	3,686	536
Appeals, Contributions and Events, Net	9,828	13,245
Hurricane Sandy Relief & Recovery Fund	228	2,168
Cardinal's Committee for Charity, Net	610	399
Grants from Foundations and Corporations	3,957	2,407
New York Catholic Foundation, Inc	(132)	818
Government Sources	42,742	44,249
Program Revenues and Income	4,092	4,375
Other Supporting Services	2,961	2,060
Investment Dividends and Income	482	495
Realized/Unrealized Investment Gain (Loss)	(549)	3,996
	70,155	76,871

EXPENSES	2015	2014
Community Outreach Services	14,646	12,406
Behavioral Health (Beacon of Hope)	11,466	11,387
Immigration & Refugee Services	6,699	5,569
Youth/Catholic Youth Organization (CYO)	6,894	6,609
Disaster Response Assistance	14,629	21,322
Services for the Disabled	1,821	1,952
Social and Community Development	522	473
Agency Relations	5,485	4,242
Fundraising	3,797	2,821
Administration	8,371	8,180
	74,330	74,961

OPERATING RESULTS	(4,175)	1,910
Multi-year grant from RCFC (2)	(1,354)	(1,327)

CHANGE IN NET ASSETS	(5,529)	583
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NET ASSETS, END OF YEAR	\$52,824	\$58,353
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HURRICANE SANDY RELIEF

REVENUES	2015	2014
Grants and contributions	228	2,168
Government sources	13,186	19,758
	13,414	21,926

EXPENSES	2015	2014
Direct client financial assistance	292	961
Personnel - service coordination and support	3,134	3,774
Subcontractor agencies for local client assistance	9,047	14,806
All other costs	2,566	2,244
		21,785

OPERATING RESULTS	(1,625)	141
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(1) Reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York, including its World Trade Center Support Fund; Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York, Inc.; and Housing Development Institute, Inc. Expenses in 2014 are overwhelmingly program-related at 85.3%, with 10.9% spent on Administration and 3.8% on Fundraising.

(2) In 2010, The Roman Catholic Fund for Children and Other Purposes (RCFC) awarded a \$12 million multiyear grant to Catholic Charities payable in equal installments of \$1.5 million in each of the years 2011 through 2018. The \$1.5 million is included in revenues and the utilization is reflected below Operating Results.

(3) Included in Operating Results are the unrealized investment gains and interest in New York Catholic Foundation, Inc. that are not available for current operations.



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OUR
mission

The Catholic Charities of the Archdiocese of New York seeks to uphold the dignity of each person as made in the image of God by serving the basic needs of the poor, troubled, frail and oppressed of all religions. We collaborate with parishes, as well as non-Catholic and Catholic partners, to build a compassionate and just society. Through a network of administered, sponsored and affiliated agencies, Catholic Charities delivers, coordinates and advocates for quality human services and programs touching almost every human need.

Project Manager: Angela Veliky

Design: Kate Borman Creative Design Co.



1011 First Avenue, 11th Floor, New York, New York 10022

www.CatholicCharitiesNY.org

For Help: 888.744.7900 To Help: 646.794.2051



HIS HOLINESS
POPE FRANCIS

East Harlem, NYC
9.25.15



Catholic Charities Makes New York A Welcoming Gateway To The United States

Catholic Charities serves immigrants and refugees from more than one hundred different countries each year. Almost every Catholic Charities agency or program provides help and hope to newcomers. More than 150 newcomers – a cross-section of those assisted by 25 Catholic Charities programs – met with Pope Francis.

prayer & blessing

WITH IMMIGRANTS AND REFUGEES
HELPED BY CATHOLIC CHARITIES.



“ HOLY FATHER, PLEASE ACCEPT THIS CROSS AS A SYMBOL OF THE TRANSFORMING WORK OF CATHOLIC CHARITIES IN UNION WITH THE SAVING POWER OF THE CROSS OF JESUS. ”

CATHOLIC CHARITIES BOARD OF TRUSTEES
CHAIR CATHERINE KINNEY PRESENTED
POPE FRANCIS WITH A SIMPLE WOODEN CROSS,
DESIGNED FOR THIS OCCASION.

“I was a Stranger and you Welcomed Me.”

MATTHEW 25:35

“We all have the same goals; to worship, to love and to share. This is why in some countries Muslims seek help from Christians and in others, Christians seek help from Muslims. It is necessary for loving and sharing to be spread all over the world.”

MAMADOU DRAME,
Guinean Refugee



“For I was hungry
and you gave me food;
I was thirsty
and you gave me drink;
I was naked and you clothed me;
I was sick and you visited me;
I was in prison
and you came to me”

GOSPEL OF MATTHEW



Catholic Charities agencies & programs and other partners whom Pope Francis met:

AGRI BUSINESS CHILD DEVELOPMENT / HUDSON VALLEY : ALIANZA DOMINICANA : CAR WASH WORKERS, (ORGANIZED BY RDSW) : CATHOLIC CHARITIES / CATHOLIC MIGRATION SERVICES BROOKLYN/QUEENS : CATHOLIC CHARITIES COMMUNITY SERVICES : CATHOLIC GUARDIAN SERVICES : CATHOLIC GUILD FOR THE BLIND : CHILDREN’S VILLAGE :



“We can find no social or moral justification, no justification whatsoever, for lack of housing.”

POPE FRANCIS



“Catholic Charities has the privilege and responsibility to serve our recently arrived brothers and sisters; the poor, oppressed, the hope-filled from every country and of every religion – all in the name of Jesus. Our service is a gift from God and gives us life....”

MSGR. KEVIN SULLIVAN



COMUNIDAD JUAN DIEGO, (MARIST BROTHERS) : CREATE : FIDELIS HEALTH CARE : GARIFUNA COMMUNITY OF THE SOUTH BRONX : GREATER CHINATOWN COMMUNITY ASSOCIATION : HAVEN ACADEMY – THE NEW YORK FOUNDLING : INCARNATION CHILDREN’S CENTER : LITTLE SISTERS OF THE ASSUMPTION HEALTH SERVICES : MERCY CENTER : OBREROS UNIDOS & PROYECTO MADRES, YONKERS : OFFICE OF BLACK MINISTRY : SAFE PASSAGES : SAN MIGUEL & NORA CRONIN ACADEMY / NEWBURGH : UNACCOMPANIED MINORS SOCCER TEAM : YOUTH MINISTRY FOR PEACE & JUSTICE

“It is beautiful to have dreams – and to be able to fight for them!
WE CELEBRATE ALL THE OPPORTUNITIES WHICH ENABLE YOU TO HOPE... EVEN WHEN THERE ARE PROBLEMS;
WE STILL HAVE PEACE IN OUR HEARTS BECAUSE JESUS NEVER ABANDONS US.”

POPE FRANCIS



“This is the scariest moment for the Church in the United States. Do we treat Pope Francis like a rock star? Because if we do the concert is now over... Or do we live what we are supposed to live - that's the challenge that we face. How do we continue to be inclusive? How do we continue to reach out and continue to live the Gospel? If we figure that out - well then, the trip was an incredible success.”

MSGR. KEVIN SULLIVAN



“ PLEASE DON'T FORGET
TO PRAY FOR ME,
SO THAT I CAN SHARE WITH MANY
PEOPLE THE JOY OF JESUS. ”

POPE FRANCIS