




CATHOLIC CHARITIES
 ARCHDIOCESE OF NEW YORK
100 PROVIDING **HELP**
 YEARS CREATING **HOPE**

Annual Report 2016 – 2017

Centennial

“The role Catholic Charities plays is essential in terms of knitting the fabric of New York together.”

Stephen A. Schwarzman - Chairman & CEO, Blackstone Group

“Catholic Charities has been such an extraordinary partner on behalf of all New Yorkers of every background and belief.”

Eric S. Goldstein - CEO, UJA-Federation of New York

In 2017, Catholic Charities marked a 100-year legacy of service and launched the next century of providing help and creating hope for New Yorkers in need. Catholic Charities is recommitting to providing basic human services that are efficient, effective, accountable and caring – and to being a valued partner in building the fabric of a caring New York.



Speakers and attendees included Mayor Bill de Blasio, Stephen Schwarzman, Katie Couric, Governor Andrew Cuomo, Eric Goldstein, Chad Dickerson, Jennifer Jones Austin, Senator Charles Schumer, Liz Aiello, Stuart Applebaum, Jennifer Raab and Jose Calderon.



NBC4's Lynda Baquero discusses initiatives for the next century with Monsignor Sullivan and Board Chair, Catherine Kinney

The Next Century of Help & Hope

- Expanded School Based Mental Health Services in the Bronx
- Creation of a Bronx Food Hub
- Building a New Up-To-Date Residential and Outpatient Center in Monticello
- Supporting Foster Care Youth to Succeed in College
- Building 1,000 New Affordable Apartments in the Bronx
- Launching a Mobile App to Expand Access to Resources
- Stable Beds in East Harlem for the Formerly Street Homeless
- Addressing the Opioid Crisis on Staten Island
- A New East Harlem State-of-the-Art Educational Facility
- Renovating Facilities on the Lower East Side to Survive the Next Disaster

Our Vision

Catholic Charities helps solve the problems of New Yorkers in need – non Catholics and Catholics alike. The neglected child, the homeless family, and the hungry senior are among those for whom we provide help and create hope. We rebuild lives and touch almost every human need promptly, locally, day in and day out, always with compassion and dignity. We help your neighbors as you would like to be helped if your family were in need.

Over 400,000 Served – \$800 MILLION IN SERVICES

Services Touching Almost Every Human Need

Provided by the federation of more than 90 Catholic Charities agencies in New York City and the Hudson Valley.

FEEDING THE HUNGRY AND SHELTERING THE HOMELESS

(151,000 served,

\$77 million in services):

Services include: emergency meals, emergency shelters, temporary & transitional residences, permanent affordable housing and preventing evictions.

PROTECTING & NURTURING CHILDREN AND YOUTH

(87,000 served,

\$350 million in services):

Services include: day care, foster care, adoption, camping, sports & after school activities, community centers and preventative services.

STRENGTHENING FAMILIES & RESOLVING CRISES

(135,000 served,

\$106 million in services):

Services include: information & referral, coordinating services, counseling, financial assistance, maternity services and job readiness & placement.

WELCOMING & INTEGRATING IMMIGRANTS & REFUGEES

(39,000 served,

\$18 million in services):

Services include: reuniting families, teaching English & civics, obtaining work authorization & finding jobs and preventing exploitation.

SUPPORTING THE PHYSICALLY & EMOTIONALLY CHALLENGED

(13,000 served,

\$250 million in services):

Services include: supportive housing for the mentally ill, counseling, residences for those with special needs & disabilities and early intervention & special education.



POINTS TO NOTE: Administrative expenses are kept very low. On average Catholic Charities agencies of the Archdiocese of New York spends 88 cents of each dollar on program expenses. While many services are provided through government partnerships, substantial private philanthropy is necessary to sustain the range and quality of services offered by Catholic Charities agencies. Because of Catholic Charities' comprehensive approach to assistance some individuals and families receive multiple services over a period of time. Some are served by more than one Catholic Charities agency.

Our Impact

Protecting and Nurturing Children and Youth



4,550
*children
learning in
day care*

4,083
*youth
placed
in safe
foster care*

55,637
*youth in
afterschool
programs and
wholesome sports*

246
*children
adopted
by loving
families*

Feeding the Hungry and Sheltering the Homeless



5,100,000
*nutritious meals
served in parish
and community
food programs*

11,927
*families
prevented
from becoming
homeless*

6,292
*individuals in
affordable
housing or
transitional
apartments*

12,194
*individuals
provided with
emergency
overnight
shelter*

Strengthening Families and Resolving Crises



7,520
*individuals
helped with
emergency
financial
assistance*

51,689
*people
connected
to resources*

21,410
*individuals
helped with
counseling*

7,192
*individuals
given job
training and
placement*

Supporting the Physically and Emotionally Challenged



1,571
*preschoolers in
early intervention
and special
education classes*

2,023
*individuals with
mental illnesses
supported in
their own
apartments*

34,356
*people
treated for
substance
abuse*

5,126
*visually and
hearing impaired
individuals
participating in
adaptive training*

Welcoming and Integrating Immigrants and Refugees



5,215
*families given
counsel and
protected from
exploitation*

52,790
*calls for help
answered
promptly with
accurate
information in
18 languages*

296
*breadwinners
helped to
obtain work
authorization*

8,308
*asylum seekers
given legal
representation*

Catholic Charities CONDENSED FINANCIAL STATEMENT

CATHOLIC CHARITIES PLEDGE OF GOOD STEWARDSHIP AND ACCOUNTABILITY

Catholic Charities of the Archdiocese of New York is committed to the highest standards of good stewardship and accountability.

An independent public accounting firm overseen by the Audit Committee of the Board of Trustees conducts an annual audit. Catholic Charities complies with all Federal, State and Local laws regarding discrimination.



We extend our deepest thanks to the individuals, corporations and foundations that supported Catholic Charities during 2016-2017. A full list of donors can be found online at catholiccharitiesny.org/supporters.



Fiscal Year Ending August 31

REVENUES	2017	2016
Cardinal's Appeal	2,250	2,250
Bequests	8,018	4,366
Appeals, Contributions and Events, Net	12,002	12,266
Centennial Campaign contributions	5,025	4,735
Cardinal's Committee for Charity, Net	333	456
Grants from Foundations and Corporations	4,929	3,810
New York Catholic Foundation, Inc.	523	236
Government Sources	33,809	35,697
Program Revenues and Income	3,646	3,856
Other Supporting Services	4,380	4,743
Investment Dividends and Income	790	538
Realized/Unrealized Investment Gain (Loss)	3,539	1,862
	79,244	74,815

EXPENSES	2017	2016
Community Outreach Services	17,581	16,158
Behavioral Health (Beacon of Hope)	12,196	11,903
Immigration & Refugee Services	9,353	7,652
Youth/Catholic Youth Organization (CYO)	7,930	8,353
Disaster Response Assistance	155	3,873
Services for the Disabled	2,019	1,878
Social and Community Development	673	547
Agency Relations	11,917	7,971
Fundraising	4,378	3,743
Administration	8,934	8,791
	75,136	70,869

OPERATING RESULTS	2017	2016
Multi-year grant from RCFC ⁽²⁾	(1,409)	(1,412)
Other Gains	—	17,233
	(1,409)	15,822

CHANGE IN NET ASSETS	2017	2016
	2,699	19,767

NET ASSETS, END OF YEAR	2017	2016
	—	—
HURRICANE SANDY RELIEF	2017	2016
Grants and contributions	—	3
Government Sources	—	2,992
	—	2,995

EXPENSES	2017	2016
Direct client financial assistance	—	179
Personnel - service coordination and support	—	2,119
Subcontractor agencies for local client assistance	—	854
All other costs	—	1,008
	—	4,160
OPERATING RESULTS	—	(1,166)

- (1) The Catholic Charities of the Archdiocese of New York provides certain direct community services in addition to coordinating and supporting a federation of affiliated agencies. This Condensed Financial Statement reflects the activity related to these direct community services and the coordination and support of the federation of agencies.
- (2) Reflects the combined audited financial statement of The Catholic Charities of the Archdiocese of New York and Affiliates, as follows: The Catholic Charities of the Archdiocese of New York, Catholic Charities Community Services, Archdiocese of New York; Housing Fund of the Archdiocese of New York, Inc.; and Housing Development Institute, Inc. Expenses in 2017 are overwhelmingly program related at 81.7%, with 12.3% spent on Administration and 6.0% spent on Fundraising.
- (3) In 2010, The Roman Catholic Fund for Children and Other Purposes (RCFC) awarded a \$12 million multiyear grant to Catholic Charities payable in equal installments of \$1.5 million in each of the years 2011 through 2018. The \$1.5 million is included in revenues and the utilization is reflected below Operating Results.
- (4) Included in Operating Results are the unrealized investment gains and interest in New York Catholic Foundation, Inc. that are not available for current operations.

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HIS EMINENCE, TIMOTHY MICHAEL CARDINAL DOLAN, ARCHBISHOP OF NEW YORK

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Managing Director, DHO

“ At Catholic Charities, everybody comes to us and we're glad they do. And with Catholic Charities, everybody helps. We're in it together. ”

*Timothy Michael Cardinal Dolan
Archbishop of New York*